Historical Missouri Lottery Proceeds Appropriations

By Program/School FY94-FY23 (revised August 2022)

Missouri Department of Elementary and Secondary Education (DESE)

Program	Fiscal Year	Amount
Career Ladder Program (94)	FY94	\$20,562,648
Total: Career Ladder Program		\$20,562,648
Foundation Program	FY95	\$33,250,902
Foundation Program	FY96	\$45,507,401
Foundation Program	FY97	\$47,773,715
Foundation Program	FY98	\$46,721,11
Foundation Program	FY99	\$46,959,11
Foundation Program	FY00	\$49,959,11
Foundation Program	FY01	\$58,509,60
Foundation Program	FY02	\$58,707,96
Foundation Program	FY03	\$88,240,36
Foundation Program	FY04	\$88,792,99
Foundation Program	FY05	\$112,887,14
Foundation Program	FY06	\$121,113,00
Foundation Program	FY07	\$108,979,55
Foundation Program	FY08	\$108,979,55
Foundation Program	FY09	\$108,979,55
Foundation Program	FY10	\$108,979,55
Foundation Program	FY11	\$117,879,55
Foundation Program	FY12	\$119,379,55
Foundation Program	FY13	\$135,679,55
Foundation Program	FY14	\$143,679,55
Foundation Program	FY15	\$128,116,77
Foundation Program	FY16	\$127,018,45
Foundation Program	FY17	\$138,471,19
Foundation Program	FY18	\$144,295,66
Foundation Program	FY19	\$151,256,81
Foundation Program	FY20	\$152,959,96
Foundation Program	FY21	\$153,099,44
Foundation Program	FY22	\$140,755,57
Foundation Program	FY23	\$179,472,13
Total: Foundation Program		\$3,066,404,87
ncentive Grants	FY94	\$6,000,00
ncentive Grants	FY95	\$6,000,00
ncentive Grants	FY96	\$6,000,00
ncentive Grants	FY97	\$6,000,00
ncentive Grants	FY98	\$6,000,00
ncentive Grants	FY99	\$5,762,00
ncentive Grants	FY00	\$5,762,00
ncentive Grants	FY01	\$2,000,00
Total: Incentive Grants		\$43,524,00
Minimum Salary	FY94	\$5,747,44
Minimum Salary	FY95	\$5,747,44 \$5,747,44
Minimum Salary	FY96	\$3,747,44 \$2,873,72
Total: Minimum Salary	1130	\$14,368,60
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Disability Services	FY94	\$5,188,32
Total: Disability Services		\$5,188,322

Program	Fiscal Year	Amount
At-Rick Children Program	FY94	¢2 NOE NOO
At-Risk Children Program At-Risk Children Program	FY95	\$3,085,000 \$2,700,000
Total: At-Risk Children Program	1193	\$5,785,000
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Early-Grade Literacy	FY98	\$672,500
Early-Grade Literacy	FY99	\$145,000
Early-Grade Literacy	FY00	\$145,000
Early-Grade Literacy	FY01	\$145,000
Early-Grade Literacy	FY02	\$145,000
Early-Grade Literacy	FY03	\$145,000
Early-Grade Literacy	FY04	\$145,000
Early-Grade Literacy	FY05	\$145,000
Early-Grade Literacy	FY06	\$145,000
Early-Grade Literacy	FY07	\$145,000
Early-Grade Literacy	FY08	\$145,000
Early-Grade Literacy	FY09	\$145,000
Early-Grade Literacy	FY10	\$145,000
Early-Grade Literacy	FY12	\$100,000
Early-Grade Literacy	FY13	\$100,000
Total: Early_Grade Literacy		\$2,612,500
Note: This program is located at Southeast Missouri State University in Cape Girardeau		
Vocational Rehabilitation Program	FY94	\$1,300,000
Vocational Rehabilitation Program	FY95	\$1,400,000
Vocational Rehabilitation Program	FY96	\$1,400,000
Vocational Rehabilitation Program	FY97	\$1,400,000
Vocational Rehabilitation Program	FY98	\$1,400,000
Vocational Rehabilitation Program	FY99	\$1,400,000
Vocational Rehabilitation Program	FY00	\$1,400,000
Vocational Rehabilitation Program	FY01	\$1,400,000
Vocational Rehabilitation Program	FY02	\$1,400,000
Vocational Rehabilitation Program	FY03	\$1,400,000
Vocational Rehabilitation Program	FY04	\$1,400,000
Vocational Rehabilitation Program	FY05	\$1,400,000
Vocational Rehabilitation Program	FY06	\$1,400,000
Vocational Rehabilitation Program	FY07	\$1,400,000
Vocational Rehabilitation Program	FY08	\$1,400,000
Vocational Rehabilitation Program	FY09	\$1,400,000
Vocational Rehabilitation Program	FY10	\$1,400,000
Vocational Rehabilitation Program	FY11	\$1,400,000
Vocational Rehabilitation Program	FY12	\$1,400,000
Vocational Rehabilitation Program	FY13	\$1,400,000
Vocational Rehabilitation Program	FY14	\$1,400,000
Vocational Rehabilitation Program	FY15	\$1,400,000
Vocational Rehabilitation Program	FY16	\$1,400,000
Vocational Rehabilitation Program	FY17	\$1,400,000
Vocational Rehabilitation Program	FY18	\$1,400,000
Vocational Rehabilitation Program	FY19	\$1,400,000
Vocational Rehabilitation Program	FY20	\$1,400,000
Vocational Rehabilitation Program	FY21 FY22	\$1,400,000
Vocational Rehabilitation Program		\$1,400,000 \$1,400,000
Vocational Rehabilitation Program Total: Vocational Rehabilition Program	FY23	\$1,400,000 \$41,900,000
Total: Vocational Rehabilition Program		341, 30 0,000
Caring Communities Program	FY94	\$550,000
Caring Communities Program	FY95	\$550,000
Caring Communities Program	FY96	+550,000

Program	Fiscal Year	Amount
Caring Communities Program	FY97	\$550,000
Caring Communities Program	FY98	\$550,000
Caring Communities Program	FY99	\$550,000
Caring Communities Program	FY00	\$550,000
Caring Communities Program	FY01	\$550,000
Total: Caring Communities Program		\$4,400,000
Statewide Telecommunications and Information Network	FY94	\$500,000
Total: Telecommunications and Information Network		\$500,000
Information Technology Services Division	FY06	\$57,284
Total: Information Technology Services Division		\$57,284
New Technology Grants Program	FY95	\$7,600,000
New Technology Grants Program	FY96	\$6,011,874
New Technology Grants Program	FY97	\$1,484,358
New Technology Grants Program	FY98	\$500,000
New Technology Grants Program	FY99	\$500,000
New Technology Grants Program	FY00	\$500,000
New Technology Grants Program	FY01	\$500,000
New Technology Grants Program	FY02	\$7,000,000
New Technology Grants Program	FY03	\$7,000,000
Total: New Technology Grants Program		\$31,096,232
Professional Development	FY94	\$372,500
Professional Development	FY95	\$372,500
Professional Development	FY96	\$672,500
Professional Development	FY97	\$672,500
Total: Professional Development		\$2,090,000
Project Construct	FY94	\$300,000
Total: Project Construct		\$300,000
Safe Schools Initiative	FY97	\$4,000,000
Safe Schools Initiative	FY98	\$4,000,000
Safe Schools Initiative	FY99	\$4,000,000
Safe Schools Initiative	FY00	\$4,000,000
Safe Schools Initiative	FY01	\$4,000,000
Safe Schools Initiative	FY02	\$5,050,000
Safe Schools Initiative	FY03	\$2,375,000
Safe Schools Initiative	FY04	\$4,922,368
Safe Schools Initiative Total: Safe Schools Initiative	FY05	\$4,122,368 \$36,469,736
Total. Sale Schools illitative		930,403,730
Pupil Testing Program	FY95	\$598,388
Pupil Testing Program	FY96	\$598,388
Pupil Testing Program	FY97	\$598,388
Pupil Testing Program	FY98	\$598,388
Pupil Testing Program	FY99	\$598,388
Pupil Testing Program	FY00	\$686,073
Pupil Testing Program	FY01	\$686,073
Pupil Testing Program	FY02	\$874,321
Pupil Testing Program	FY03	\$874,321
Total: Pupil Testing Program		\$6,112,728
Parents as Teachers Program	FY94	\$300,000
Parents as Teachers Program	FY95	\$300,000
Total: Parents as Teachers Program		\$600,000

Program	Fiscal Year	Amount
Missouri Scholars and Fine Arts Academies	FY96	\$150,00
Missouri Scholars and Fine Arts Academies	FY97	\$150,00
Missouri Scholars and Fine Arts Academies	FY98	\$150,00
Missouri Scholars and Fine Arts Academies	FY99	\$150,00
Missouri Scholars and Fine Arts Academies	FY00	\$158,15
Missouri Scholars and Fine Arts Academies	FY01	\$158,15
Missouri Scholars and Fine Arts Academies	FY02	\$158,15
Missouri Scholars and Fine Arts Academies	FY03	\$158,15
Missouri Scholars and Fine Arts Academies	FY04	\$158,1!
Missouri Scholars and Fine Arts Academies	FY05	\$158,1
Missouri Scholars and Fine Arts Academies	FY12	\$200,00
Total: Missouri Scholars and Fine Arts Academies		\$1,748,93
Research on Education Programs	FY94	\$100,00
Research on Education Programs	FY95	\$100,00
Research on Education Programs	FY96	\$100,0
Research on Education Programs	FY97	\$100,0
Research on Education Programs	FY98	\$100,0
Research on Education Programs	FY99	\$100,0
Research on Education Programs	FY00	\$100,0
Total: Research on Education Programs		\$700,00
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Administration Costs	FY94	\$66,5
Administration Costs	FY95	\$54,7
Administration Costs	FY96	\$110,8
Administration Costs	FY97	\$110,8
Administration Costs	FY98	\$110,8
Administration Costs	FY99	\$110,8
Administration Costs	FY00	\$110,8
Administration Costs	FY01	\$110,8
Administration Costs	FY02	\$110,8
Administration Costs	FY03	\$110,8
Administration Costs	FY04	\$110,8
Administration Costs	FY05	\$110,8
Administration Costs Total: Administration Costs	FY06	\$53,5 \$1,283,7
Total. Administration costs		71,203,7
Future Minority Teacher Scholarships	FY96	\$200,0
Future Minority Teacher Scholarships	FY97	\$200,0
Future Minority Teacher Scholarships	FY98	\$200,0
Future Minority Teacher Scholarships	FY99	\$200,0
Future Minority Teacher Scholarships	FY00	\$200,0
Future Minority Teacher Scholarships	FY01	\$200,0
Future Minority Teacher Scholarships	FY02	\$200,0
Future Minority Teacher Scholarships	FY03	\$200,0
Future Minority Teacher Scholarships	FY04	\$200,0
Future Minority Teacher Scholarships	FY05	\$200,0
Future Minority Teacher Scholarships	FY06	\$200,0
Future Minority Teacher Scholarships	FY07	\$200,0
Future Minority Teacher Scholarships	FY08	\$200,0
Future Minority Teacher Scholarships	FY09	\$200,0
Future Minority Teacher Scholarships	FY10	\$200,0
Future Minority Teacher Scholarships	FY11	\$169,0
Future Minority Teacher Scholarships	FY12	\$169,0
Total: Future Minority Teacher Scholarships		\$3,338,0

Note: This program is now under Higher Education

Program	Fiscal Year	Amount
Missouri School for the Deaf, Fulton	FY94	\$58,000
Missouri School for the Deaf, Fulton	FY95	\$1,000,000
Total: School for the Deaf, Fulton		\$1,058,000
Note: FY95 funds will be used for design, renovations and construction of Stark Hall.		¥=,,
Missouri School for the Blind, St. Louis	FY94	\$58,000
Total: Missouri School for the Blind, St. Louis		\$58,000
Hubert Wheeler State School for the Severely Handicapped, St. Louis	FY95	\$50,000
Total: Hubert Wheeler State School for the Severely Handicapped, St. Lou		\$50,000
Note: These funds will be used for design, renovations and improvements.		430,000
Maintenance/Repair State Schools	FY95	\$370,000
Maintenance/Repair State Schools	FY96	\$370,000
Maintenance/Repair State Schools	FY97	\$370,000
Maintenance/Repair State Schools	FY98	\$370,000
Maintenance/Repair State Schools	FY99	\$370,000
Maintenance/Repair State Schools	FY00	\$370,000
Maintenance/Repair State Schools	FY01	\$370,000
Maintenance/Repair State Schools	FY02	\$370,000
Maintenance/Repair State Schools	FY03	\$370,000
Maintenance/Repair State Schools	FY04	\$342,754
Maintenance/Repair State Schools	FY05	\$342,754
Maintenance/Repair State Schools	FY06	\$342,754
Maintenance/Repair State Schools	FY07	\$342,754
Total: Maintenance/Repair State Schools		\$4,673,770
State Schools for Severely Handicapped	FY94	\$167,932
State Schools for Severely Handicapped	FY95	\$107,932
Total: State Schools for Severely Handicapped	1195	\$301,199
Vocational Technical Schools	FY98	\$789,000
These funds will be used for construction of additional laboratory facilities and clas		\$769,000
o Warrensburg Area Vocational School in Warrensburg (\$567,000)	sioonis at.	
o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)		
Vocational Technical Schools	FY00	\$2,770,000
These funds will be used for design, renovation, construction and improvements at		<i>4</i> =,,,,,,,,,
o Springfield (\$2,000,000)		
o Cape Girardeau (\$650,000) o Neosho (\$50,000)		
o Lexington (\$35,000)		
o Braggadocio (\$35,000)		
Vocational Technical Schools	FY09	\$6,329,240
For design, renovation, construction and improvements of vocation technical school		, ,
o Camdenton (\$1,250,000)		
o Poplar Bluff (\$250,000)		
o Eldon (\$329,240)		
o Monett (\$4,500,000)		
Vocational Technical Schools	FY10	\$10,500,000
These funds are used for design, renovation, construction and improvements of:		
o Joplin (\$3,000,000)		
o Kirksville (\$5,250,000)		
o Pike County (Eolia) (\$2,250,000)		¢20, 200, 240
Total: Vocational Technical Schools		\$20,388,240
College Credit	FY00	\$500,000
College Credit	FY01	\$500,000
	EV/03	6060 040
College Credit Total: College Credit	FY02	\$860,048 \$1,860,048

Program	Fiscal Year	Amount
Reading Assessment Program	FY01	\$6,700,000
Reading Assessment Program	FY02	\$6,700,000
Total: Reading Assessment Program		\$13,400,000
A+ Schools Program	FY02	\$3,813,380
A+ Schools Program	FY03	\$8,696,486
A+ Schools Program	FY04	\$12,563,100
A+ Schools Program	FY05	\$16,429,631
A+ Schools Program	FY06 FY07	\$14,750,941 \$14,750,941
A+ Schools Program	FY08	\$14,730,941
A+ Schools Program	FY09	\$21,859,448
A+ Schools Program A+ Schools Program	FY10	\$21,859,448
	FY11	
A+ Schools Program A+ Schools Program	FY12	\$21,659,448
5	FY13	\$21,659,448
A+ Schools Program	FY14	\$21,659,448
A+ Schools Program A+ Schools Program	FY15	\$21,659,448 \$21,659,448
	FY16	\$21,659,448
A+ Schools Program	FY17	\$21,659,448
A+ Schools Program A+ Schools Program	FY18	\$21,659,448
A+ Schools Program	FY19	
-		\$21,659,448 \$21,659,448
A+ Schools Program A+ Schools Program	FY20 FY21	\$21,659,448
A+ Schools Program	FY22	\$21,659,448
A+ Schools Program	FY23	\$32,659,448
Total: A+ Schools Program	F123	\$430,675,647
Note: This program is now under Higher Education		. , ,
E-Government Initiatives	FY02	\$1,204,896
Total: E-Government Initiatives	FTUZ	\$1,204,896 \$1,204,896
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Character Education Initiatives	FY02	\$994,998
Character Education Initiatives	FY03	\$250,000
Character Education Initiatives	FY04	\$250,000
Character Education Initiatives	FY05	\$250,000
Character Education Initiatives	EVAC	
	FY06	
	FY07	
Character Education Initiatives	FY07 FY08	\$350,000 \$860,571
Character Education Initiatives Character Education Initiatives	FY07 FY08 FY09	\$350,000 \$860,571 \$860,571
Character Education Initiatives Character Education Initiatives Character Education Initiatives	FY07 FY08 FY09 FY10	\$350,000 \$860,571 \$860,571 \$774,514
Character Education Initiatives Character Education Initiatives Character Education Initiatives Character Education Initiatives	FY07 FY08 FY09 FY10 FY11	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000
Character Education Initiatives	FY07 FY08 FY09 FY10 FY11 FY12	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000
Character Education Initiatives	FY07 FY08 FY09 FY10 FY11	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000
Character Education Initiatives	FY07 FY08 FY09 FY10 FY11 FY12	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000
Character Education Initiatives Total: Character Education Initiatives	FY07 FY08 FY09 FY10 FY11 FY12	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$4,960,654
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$4,960,654
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs Special Education Excess Costs Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$18,090,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$18,090,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$18,090,000 \$19,590,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08 FY09	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$18,090,000 \$19,590,000 \$19,590,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08 FY09 FY10	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$12,060,000 \$19,590,000 \$19,590,000 \$19,590,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08 FY09 FY10 FY11	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$12,060,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$12,060,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000
Character Education Initiatives Total: Character Education Initiatives Special Education Excess Costs	FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY02 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$250,000 \$350,000 \$860,571 \$860,571 \$774,514 \$100,000 \$10,000 \$10,000 \$4,960,654 \$175,488 \$6,000,000 \$12,060,000 \$12,060,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000 \$19,590,000

Program	Fiscal Year	Amount
Special Education Excess Costs	FY17	\$19,590,000
Special Education Excess Costs	FY18	\$19,590,000
Special Education Excess Costs	FY19	\$19,590,000
Special Education Excess Costs	FY20	\$19,590,000
Special Education Excess Costs	FY21	\$19,590,000
Special Education Excess Costs	FY22	\$19,590,000
Special Education Excess Costs	FY23	\$19,590,000
Total: Special Education Excess Costs		\$330,175,488
Public Placement Excess Cost Program	FY03	\$2,083,935
Public Placement Excess Cost Program Public Placement Excess Cost Program	FY04	\$6,968,606
Public Placement Excess Cost Program	FY05	\$7,768,606
Public Placement Excess Cost Program	FY06	\$7,768,606
Public Placement Excess Cost Program	FY07	\$7,768,606
Public Placement Excess Cost Program	FY08	\$7,768,606
Public Placement Excess Cost Program	FY09	\$7,768,606
Public Placement Excess Cost Program	FY10	\$7,768,606
Public Placement Excess Cost Program	FY11	\$7,768,606
Public Placement Excess Cost Program	FY12	\$7,768,606
Public Placement Excess Cost Program	FY13	\$7,768,606
Public Placement Excess Cost Program	FY14	\$7,768,606
Public Placement Excess Cost Program	FY15	\$7,768,606
Public Placement Excess Cost Program	FY16	\$7,768,606
Public Placement Excess Cost Program	FY17	\$7,768,606
Total: Public Placement Excess Cost Program		\$110,044,419
Performance-Based Assessment Program	FY04	\$4,568,630
Performance-Based Assessment Program	FY05	\$4,568,630
Performance-Based Assessment Program	FY06	\$4,568,630
Performance-Based Assessment Program	FY07	\$4,568,630
Performance-Based Assessment Program	FY08	\$4,568,630
Performance-Based Assessment Program	FY09	\$4,568,630
Performance-Based Assessment Program	FY10	\$4,331,325
Performance-Based Assessment Program	FY11	\$4,331,325
Performance-Based Assessment Program	FY12	\$4,331,325
Performance-Based Assessment Program	FY13	\$4,311,255
Performance-Based Assessment Program	FY14	\$4,311,255
Performance-Based Assessment Program	FY15	\$4,311,255
Performance-Based Assessment Program	FY16	\$4,311,255
Performance-Based Assessment Program	FY17	\$4,311,255
Performance-Based Assessment Program	FY18	\$4,311,255
Performance-Based Assessment Program	FY19	\$4,311,255
Performance-Based Assessment Program	FY20 FY21	\$4,311,255
Performance-Based Assessment Program Performance Based Assessment Program	FY21 FY22	\$4,311,255 \$4,311,255
Performance-Based Assessment Program Performance-Based Assessment Program	FY23	\$4,311,255
Total: Performance-Based Assessment Program	F125	\$4,311,233 \$ 87,829,560
College Credit Fees/Advanced Placement	FY03	\$711,786
College Credit Fees/Advanced Placement	FY04	\$711,786
College Credit Fees/Advanced Placement	FY05	\$355,893
College Credit Fees/Advanced Placement	FY08	\$250,000
College Credit Fees/Advanced Placement	FY09	\$250,000
Total: College Credit Fees/Advanced Placement		\$2,279,465
Classroom Trust Fund	FY07	\$7,622,342
Classroom Trust Fund	FY08	\$11,659,572
Classroom Trust Fund	FY09	\$10,464,908

Program	Fiscal Year	Amount
Classroom Trust Fund	FY10	\$9,786,539
Classroom Trust Fund	FY11	\$12,160,473
Classroom Trust Fund	FY12	\$11,612,409
Classroom Trust Fund	FY13	\$10,125,733
Classroom Trust Fund	FY14	\$10,184,981
Classroom Trust Fund	FY15	\$13,105,978
Classroom Trust Fund	FY16	\$14,204,297
Classroom Trust Fund	FY17	\$14,719,219
Classroom Trust Fund	FY18	\$16,663,349
Classroom Trust Fund	FY19	\$16,702,205
Classroom Trust Fund	FY20	\$14,999,054
Classroom Trust Fund	FY21	\$18,359,576
Classroom Trust Fund	FY22	\$15,254,932
Classroom Trust Fund	FY23	\$14,005,372
Total: Classroom Trust Fund		\$221,630,939
Virtual Schools	FY07	\$125,000
Virtual Schools	FY08	\$5,200,000
Virtual Schools	FY09	\$5,800,000
Virtual Schools	FY10	\$2,500,000
Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010.		
Virtual Schools	FY11	\$390,000
Virtual Schools	FY12	\$390,000
Virtual Schools	FY13	\$390,000
Virtual Schools	FY14	\$389,778
Virtual Schools	FY15	\$389,778
Virtual Schools	FY16	\$389,778
Virtual Schools	FY17	\$389,778
Virtual Schools	FY18	\$389,778
Virtual Schools	FY19	\$389,778
Virtual Schools	FY20	\$389,778
Virtual Schools	FY21	\$389,778
Virtual Schools	FY22	\$389,778
Virtual Schools	FY23	\$389,778
Total: Virtual Schools		\$18,692,780
Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program)	FY08	\$2,924,700
Total: eMINTS Program		\$2,924,700
School-Age Child Care Program	FY08	\$1,000,000
Total: School-Age Child Care Program		\$1,000,000
		, , , , , , , , ,
Operational Maintenance and Repair	FY08	\$685,508
Operational Maintenance and Repair	FY10	\$685,508
Total: Operational Maintenance and Repair		\$1,371,016
State Board of Education-Operated School Programs	FY08	\$16,840
Total: State Board of Education-Operated School Programs		\$16,840
Public Charter Schools Program Evaluation	FY09	\$62,500
Total: Public Schools Program Evaluation		\$62,500
Math and Science Tutoring Program in St. Louis City	FY12	\$300,000
Math and Science Tutoring Program in St. Louis City	FY13	\$300,000
Total: Math and Science Tutoring Program in St. Louis City	. 113	\$600,000
	F146	44 000 000
Urban and Metropolitan School District Teacher Employment Program Total: Urban and Metropolitan School District Teacher Employment Progra	FY13	\$1,000,000 \$1,000,000
Total. Orban and mediopolitan school district reacher employment Progra		71,000,000

Program	Fiscal Year	Amount
Kansas City Public School District Programming	FY13	\$100,000
Kansas City Public School District Programming	FY14	\$100,000
Kansas City Public School District Programming	FY15	\$100,000
Kansas City Public School District Programming	FY16	\$100,000
Kansas City Public School District Programming	FY17	\$100,000
Total: Kansas City Public School District Programming		\$500,000
Residential Placements	FY18	\$5,000,000
Residential Placements	FY19	\$5,000,000
Residential Placements	FY20	\$5,000,000
Residential Placements	FY21	\$5,000,000
Residential Placements	FY22	\$5,000,000
Residential Placements	FY23	\$5,000,000
Total: Residential Placements		\$30,000,000
Early Childhood Special Education Program	FY22	\$16,548,507
Early Childhood Special Education Program	FY23	\$16,548,507
Total: Early Childhood Special Education Program (previously listed under Foundation Program	ram)	\$33,097,014
Mentorship and Engagement Programs	FY23	\$300,000
Total: Mentorship and Engagement Programs		\$300,000

Missouri Department of Higher Education

Program	Fiscal Year	Amount
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and ins	titution-based
student financial aid.		
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY94	\$11,870,739
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$22,912,664
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY96	\$34,654,458
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$35,360,465
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY98	\$33,365,038
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY99	\$34,312,296
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY00	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY01	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY02	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY03	\$34,387,239
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY04	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY05	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY06	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY07	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY08	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY09	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY10	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY11	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY12	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY13	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY14	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY15	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY16	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY17	\$41,383,964
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY18	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY19	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY20	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY21	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY22	\$46,842,748

Total: University of Missouri campuses - salaries, equipment, library purchases, institution-based financial aid iversity of Missouri - Operations of Extension Total: University of Missouri, Operations of Extension iversity of Missouri - Operations of UM System Administration Formula: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facula retention. Total: University of Missouri, Operations of UM System Administration	\$2,981,875 \$2,981,875 \$1,640,102 \$1,640,102 \$177 \$836,807
Total: University of Missouri campuses - salaries, equipment, library purchases, institution-based financial aid iversity of Missouri - Operations of Extension Total: University of Missouri, Operations of Extension iversity of Missouri - Operations of UM System Administration F Total: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$1,143,178,532 Y17 \$2,981,875 \$2,981,875 Y17 \$1,640,102 \$1,640,102 Y17 \$836,807
institution-based financial aid iversity of Missouri - Operations of Extension Total: University of Missouri, Operations of Extension iversity of Missouri - Operations of UM System Administration F Total: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$2,981,875 \$2,981,875 \$1,640,102 \$1,640,102 \$17 \$836,807 \$836,807
Total: University of Missouri, Operations of Extension iversity of Missouri - Operations of UM System Administration Total: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$2,981,875 Y17 \$1,640,102 \$1,640,102 Y17 \$836,807 Ity \$836,807
iversity of Missouri - Operations of UM System Administration Total: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102 \$1,640,102
Total: University of Missouri, Operations of UM System Administration iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$1,640,102 Y17 \$836,807 Ity \$836,807
iversity of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$836,807 \$836,807
These funds are for multi-campus collaboration on projects, faculty recruitment and facul retention. Total: University of Missouri, Operations of UM System Administration	\$836,807
retention. Total: University of Missouri, Operations of UM System Administration	\$836,807
Total: University of Missouri, Operations of UM System Administration	
	γ95 \$ <u>4</u> 122 <i>11</i> 12
iversity of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	
, , , , , , , , , , , , , , , , , , , ,	Y96 \$15,936,765
These funds will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis campus Master Plan.	
iversity of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	Y97 \$3,377,282
These funds provide access to networked computers and library information technology.	
Total: University of Missouri, all campuses, capital improvements only	\$23,497,495
iversity of Missouri, St. Louis F	Y98 \$433,000
This money will be used for the construction of the Communication Arts Building on the St	• •
Total: University of Missouri St. Louis, capital improvements only	\$433,000
iversity of Missouri, Columbia	Y98 \$2,450,000
These funds will be used for planning, design and renovations at Townsend Hall on the Co	lumbia campus.
/	Y98 \$1,000,000
These funds will be used for the construction of a new business school on the Columbia ca	
,	Y99 \$2,420,344
These funds will be used for planning, design and renovation of Townsend Hall on the Col Townsend Hall houses several programs offered through the University's College of Educc	
Reflector, a computer and technology lab for educational students.	ition, including The
	Y08 \$2,500,000
This money will be used for the Missouri Research and Education Network (MOREnet).	. , ,
Total: University of Missouri Columbia, capital improvements only	\$8,370,344
iversity of Missouri, Rolla and Columbia F	Y96 \$2,534,400
This funding will be used for engineering equipment at the Rolla and Columbia campuses.	. , ,
	Y00 \$945,900
These proceeds will be used to purchase engineering equipment for the Columbia (\$350, campuses.	100) and Rolla (\$595,800)
Total: University of Missouri Rolla and Columbia, capital improvements only	\$3,480,300
ivercity of Miccouri, Polla	Y98 \$1,418,000
iversity of Missouri, Rolla F' These funds will be used to purchase engineering equipment on the Rolla campus.	198 \$1,418,000
	Y00 \$4,866,514
These funds will be used for design, renovation and construction of the Butler-Carlton Building	
Total: University of Missouri Rolla, capital improvements only	\$6,284,514
	Y00 \$2,554,000
The money will be used for renovation of the lab animal/chemical storage building on the	campus.
	Y05 \$500,000
These funds will be used to purchase dental equipment for the dental school on the Kansa	
,	Y09 \$300,000
This money will be used for planning money to research expansion options for the existing Kansas City campus.	j ueritui striooi on the
Total: University of Missouri Kansas City, capital improvements only	\$3,354,000

Program Fiscal Year Amount

\$1,194,056,969

Total: All University	of Missouri	. combined

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid. Southwest Missouri State University, Springfield FY94 \$1,832,860 Southwest Missouri State University, Springfield FY95 \$3,347,525 Southwest Missouri State University, Springfield FY96 \$5,997,360 Southwest Missouri State University, Springfield FY97 \$7,057,567 Southwest Missouri State University, Springfield FY98 \$7,449,573 Southwest Missouri State University, Springfield **FY99** \$8,458,707 Southwest Missouri State University, Springfield FY00 \$9,560,091 Southwest Missouri State University, Springfield FY01 \$9,560,091 Southwest Missouri State University, Springfield FY02 \$9,560,091 Southwest Missouri State University, Springfield FY03 \$8,604,082 Southwest Missouri State University, Springfield FY04 \$7,200,409 Southwest Missouri State University, Springfield **FY05** \$7,200,409 Missouri State University, Springfield FY06 \$7,675,409 Missouri State University, Springfield FY07 \$7,675,409 Missouri State University, Springfield **FY08** \$7,675,409 Missouri State University, Springfield **FY09** \$7,675,409 Missouri State University, Springfield FY10 \$7,675,409 Missouri State University, Springfield FY11 \$7,675,409 Missouri State University, Springfield FY12 \$7,675,409 Missouri State University, Springfield FY13 \$7,675,409 Missouri State University, Springfield FY14 \$7,675,409 Missouri State University, Springfield FY15 \$9,670,119 Missouri State University, Springfield FY16 \$9,670,119 Missouri State University, Springfield FY17 \$9,670,119 Missouri State University, Springfield FY18 \$9,670,119 Missouri State University, Springfield **FY19** \$9,670,119 Missouri State University, Springfield FY20 \$9,670,119 Missouri State University, Springfield FY21 \$9,670,119 Missouri State University, Springfield FY22 \$9,670,119 FY23 \$9,670,119 Missouri State University, Springfield Total: Missouri State University - salaries, equipment, library purchases, institution-\$241,938,517 based financial aid Southwest Missouri State University, Springfield FY95 \$679,513 These funds will be used for improvements to fire alarm systems and various renovations campus-wide. Southwest Missouri State University, Springfield **FY97** \$647,069 These funds provide access to networked computers and library information technology. **FY98** \$1,200,000 Southwest Missouri State University, Springfield This money will be used for renovations at Meyer Library. **FY00** Southwest Missouri State University, Springfield \$5,500,000 These proceeds will be used for tunnel repairs and related items. \$8,026,582 Total: Missouri State University Springfield, capital improvements only FY94 Southwest Missouri State University, West Plains \$47,914 Southwest Missouri State University, West Plains FY95 \$11,049 These funds will be used for various renovations. Southwest Missouri State University, West Plains **FY96** \$203.418 FY96 \$2,800,000 Southwest Missouri State University, West Plains These funds will be used for complete design and construction of a new general classroom building. Southwest Missouri State University, West Plains FY97 \$4,352,615 These funds will help fund the construction of the Michael J. Lybyer Enhanced Technical Center and broaden access to technical education through a state-of-the-art instructional center. Southwest Missouri State University, West Plains **FY97** \$228,980 **FY98** Southwest Missouri State University, West Plains \$900,000

Program	Fiscal Year	Amount
These funds will be used to purchase equipment for the West Plains campus.		
Total: Missouri State University West Plains campus, capital improvemen	ts only	\$8,543,976
	,	ψο,ο ιο,ο ε
Total: Missouri State University		\$258,509,075
The following Lottery proceeds are used to fund salaries, equipment and library pure	chases, and ins	titution-based
student financial aid.	5) (0.4	44 502 540
Central Missouri State University, Warrensburg	FY94	\$1,503,549
Central Missouri State University, Warrensburg	FY95 FY96	\$2,450,708
Central Missouri State University, Warrensburg Central Missouri State University, Warrensburg	FY97	\$4,360,376 \$4,238,643
Central Missouri State University, Warrensburg	FY98	\$4,507,854
Central Missouri State University, Warrensburg	FY99	\$5,300,698
Central Missouri State University, Warrensburg	FY00	\$5,844,752
Central Missouri State University, Warrensburg	FY01	\$5,844,752
Central Missouri State University, Warrensburg	FY02	\$5,844,752
Central Missouri State University, Warrensburg	FY03	\$5,260,277
Central Missouri State University, Warrensburg	FY04	\$4,985,715
Central Missouri State University, Warrensburg	FY05	\$4,985,715
Central Missouri State University, Warrensburg	FY06	\$4,985,715
Central Missouri State University, Warrensburg	FY07	\$4,985,715
University of Central Missouri, Warrensburg	FY08	\$4,985,715
University of Central Missouri, Warrensburg	FY09	\$4,985,715
University of Central Missouri, Warrensburg	FY10	\$4,985,715
University of Central Missouri, Warrensburg	FY11	\$4,985,715
University of Central Missouri, Warrensburg	FY12	\$4,985,715
University of Central Missouri, Warrensburg	FY13	\$4,985,715
University of Central Missouri, Warrensburg	FY14	\$4,985,715
University of Central Missouri, Warrensburg	FY15	\$6,050,959
University of Central Missouri, Warrensburg	FY16	\$6,050,959
University of Central Missouri, Warrensburg	FY17	\$6,050,959
University of Central Missouri, Warrensburg	FY18	\$6,050,959
University of Central Missouri, Warrensburg University of Central Missouri, Warrensburg	FY19 FY20	\$6,050,959 \$6,050,959
	FY21	
University of Central Missouri, Warrensburg University of Central Missouri, Warrensburg	FY22	\$6,050,959 \$6,050,959
University of Central Missouri, Warrensburg	FY23	\$6,050,959
Total: University of Central Missouri - salaries, equipment, library purchas		\$154,457,857
institution-based financial aid	.c.,	7134,437,637
Central Missouri State University, Warrensburg	FY95	\$516,783
These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and	d the Ward Edwar	ds Library.
Central Missouri State University, Warrensburg	FY97	\$712,088
These funds provide access to networked computers and library information techn		4= 0=0 ==4
Central Missouri State University, Warrensburg	FY00	\$5,073,551
This money will be used for renovation of the Wood Building. Total: University of Central Missouri, capital improvements only		\$6,302,422
Total: University of Central Missouri		\$160,760,279
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.	chases, and ins	titution-based
Southeast Missouri State University, Cape Girardeau	FY94	\$1,148,831
Southeast Missouri State University, Cape Girardeau	FY95	\$1,989,749
Southeast Missouri State University, Cape Girardeau	FY96	\$4,030,690
Southeast Missouri State University, Cape Girardeau	FY97	\$3,933,196
Southeast Missouri State University, Cape Girardeau	FY98	\$4,155,653
Southeast Missouri State University, Cape Girardeau	FY99	\$4,762,003

Program	Fiscal Year	Amount
Southeast Missouri State University, Cape Girardeau	FY00	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY01	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY02	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY03	\$4,650,637
Southeast Missouri State University, Cape Girardeau	FY04	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY05	\$4,059,895
Southeast Missouri State University, Cape Girardeau Southeast Missouri State University, Cape Girardeau	FY06 FY07	\$4,059,895 \$4,059,895
Southeast Missouri State University, Cape Girardeau	FY08	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY09	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY10	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY11	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY12	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY13	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY14	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY15	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY16	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY17	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY18	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY19	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY20	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY21	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY22	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY23	\$4,935,757
Total: Southeast Missouri State University - salaries, equipment, library pur	chases,	\$129,253,539
institution-based financial aid		
Southeast Missouri State University, Cape Girardeau	FY95	\$492,400
These funds will be used for various renovations at Magill Hall and Academic Hall and fo		
Southeast Missouri State University, Cape Girardeau	FY95	\$663,400
These funds will be used for renovation and completion of the Parker Physical Education and office spaces.	tion Building ii	nto classroom
Southeast Missouri State University, Cape Girardeau	FY97	\$381,171
These funds provide access to networked computers and library information technology		7301,171
Southeast Missouri State University, Cape Girardeau	FY00	\$2,752,902
This money will be used for planning, design, renovation and construction for a school		
arts. Local matching funds must be provided for the project.		
Total: Southeast Missouri State University Cape Girardeau, capital improve	ments only	\$4,289,873
Bootheel Education Center, Malden	FY95	\$357,000
These funds will help to expand the center provided through Southeast Missouri Stat		his center offers
classes in an area of the state that historically has been underserved by higher educe		
Total: Southeast Missouri State University Malden, capital improvements of	nly	\$357,000
Cauth and Minaguri Chata University, Cileatan	EV00	¢400,000
Southeast Missouri State University, Sikeston These funds will be used for debt service payments at their Sikeston facilities.	FY09	\$400,000
Total: Southeast Missouri State University Sikeston, capital improvements	only	\$400,000
Total. Southeast Missouri State Officersity Sixeston, capital improvements of	Jilly	Ţ - 00,000
Southeast Missouri State University, Perryville	FY09	\$420,000
These funds will be used for renovations and improvements at their Perryville facilitie		, ==,==0
Southeast Missouri State University, Perryville	FY10	\$419,599
These funds will be used for renovation and improvements at Perryville facilities.		, ,
Total: Southeast Missouri State University Perryville, capital improvements	only	\$839,599
Total: Southeast Missouri State University		\$135,140,011

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

Program	Fiscal Year	Amount
Northeast Missouri State University, Kirksville	FY94	\$1,002,239
Northeast Missouri State University, Kirksville	FY95	\$1,791,354
Northeast Missouri State University, Kirksville	FY96	\$3,126,355
Truman State University, Kirksville	FY97	\$3,058,019
Truman State University, Kirksville	FY98	\$3,257,007
Truman State University, Kirksville	FY99	\$3,740,647
Truman State University, Kirksville	FY00	\$4,261,978
Truman State University, Kirksville	FY01	\$4,261,978
Truman State University, Kirksville	FY02	\$4,261,978
Truman State University, Kirksville	FY03	\$3,835,780
Truman State University, Kirksville	FY04	\$3,776,109
Truman State University, Kirksville	FY05	\$3,776,109
Truman State University, Kirksville	FY06	\$3,776,109
Truman State University, Kirksville	FY07	\$3,776,109
Truman State University, Kirksville	FY08	\$3,776,109
Truman State University, Kirksville	FY09	\$3,776,109
Truman State University, Kirksville	FY10	\$3,776,109
Truman State University, Kirksville	FY11	\$3,776,109
Truman State University, Kirksville	FY12	\$3,776,109
Truman State University, Kirksville	FY13	\$3,776,109
Truman State University, Kirksville	FY14	\$3,776,109
Truman State University, Kirksville	FY15	\$4,576,165
Truman State University, Kirksville	FY16	\$4,576,165
Truman State University, Kirksville	FY17	\$4,576,165
Truman State University, Kirksville	FY18	\$4,576,165
Truman State University, Kirksville	FY19	\$4,576,165
Truman State University, Kirksville	FY20	\$4,576,165
Truman State University, Kirksville	FY21	\$4,576,165
Truman State University, Kirksville	FY22	\$4,576,165
Truman State University, Kirksville	FY23	\$4,576,165
Total: Truman State University - salaries, equipment, library purchases, ir	nstitution-	\$115,320,019
based financial aid		
Northeast Missouri State University, Kirksville	FY95	\$481,000
These funds will be used for renovations to fire alarm systems at Ophelia Parrish a		. ,
Barnett Hall.	,	
Truman State University, Kirksville	FY98	\$11,460,300
These funds will be used for design, renovation, construction and improvements a	t Ophelia Parrish	
Total: Truman State University, capital improvements only		\$11,941,300
Total: Truman State University		\$127,261,319
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.	chases, and ins	titution-based
Northwest Missouri State University, Maryville	FY94	\$745,160
Northwest Missouri State University, Maryville	FY95	\$1,325,087
Northwest Missouri State University, Maryville	FY96	\$2,321,213
Northwest Missouri State University, Maryville	FY97	\$2,275,553
the contract of the contract o		

Northwest Missouri State University, Maryville	FY94	\$745 <i>,</i> 160
Northwest Missouri State University, Maryville	FY95	\$1,325,087
Northwest Missouri State University, Maryville	FY96	\$2,321,213
Northwest Missouri State University, Maryville	FY97	\$2,275,553
Northwest Missouri State University, Maryville	FY98	\$2,406,531
Northwest Missouri State University, Maryville	FY99	\$2,764,700
Northwest Missouri State University, Maryville	FY00	\$3,041,213
Northwest Missouri State University, Maryville	FY01	\$3,041,213
Northwest Missouri State University, Maryville	FY02	\$3,041,213
Northwest Missouri State University, Maryville	FY03	\$2,737,092
Northwest Missouri State University, Maryville	FY04	\$2,599,805
Northwest Missouri State University, Maryville	FY05	\$2,599,805
Northwest Missouri State University, Maryville	FY06	\$2,599,805
Northwest Missouri State University, Maryville	FY07	\$2,599,805

Program	Fiscal Year	Amount
Northwest Missouri State University, Maryville	FY08	\$2,599,805
Northwest Missouri State University, Maryville	FY09	\$2,599,805
Northwest Missouri State University, Maryville	FY10	\$2,599,805
Northwest Missouri State University, Maryville	FY11	\$2,599,805
Northwest Missouri State University, Maryville	FY12	\$2,599,805
Northwest Missouri State University, Maryville	FY13	\$2,599,805
Northwest Missouri State University, Maryville	FY14	\$2,599,805
Northwest Missouri State University, Maryville	FY15	\$3,342,740
Northwest Missouri State University, Maryville	FY16	\$3,342,740
Northwest Missouri State University, Maryville	FY17	\$3,342,740
Northwest Missouri State University, Maryville	FY18	\$3,342,740
Northwest Missouri State University, Maryville	FY19	\$3,342,740
Northwest Missouri State University, Maryville	FY20	\$3,342,740
Northwest Missouri State University, Maryville	FY21	\$3,342,740
Northwest Missouri State University, Maryville	FY22	\$3,342,740
Northwest Missouri State University, Maryville	FY23	\$3,342,740
Total: Northwest Missouri State University - salaries, equipm		\$82,381,490
institution-based financial aid	nend, nordly parendoes,	ψ 02,302, 13 0
Northwest Missouri State University, Maryville	FY95	\$387,338
These funds will be used for installation of fire alarm systems, for pl		
Strong Building, for a campus master plan and construction of an in	nstructional greenhouse facility.	
Northwest Missouri State University, Maryville	FY97	\$723,912
These funds provide access to networked computers and library info		
Total: Northwest Missouri State University, capital improve	ments only	\$1,111,250
Total: Northwest Missouri State University		\$83,492,740
The following Lottery proceeds are used to fund salaries, equipment as student financial aid.	nd library purchases, and ins	titution-based
Missouri Western State College, St. Joseph	FY94	\$464,801
Missouri Western State College, St. Joseph	FY95	\$820,253
Missouri Western State College, St. Joseph	FY96	\$1,626,846
Missouri Western State College, St. Joseph	FY97	\$1,592,764
Missouri Western State College, St. Joseph	FY98	\$1,690,309
Missouri Western State College, St. Joseph	FY99	\$1,946,661
Missouri Western State College, St. Joseph	FY00	\$2,168,608
Missouri Western State College, St. Joseph	FY01	\$2,168,608
Missouri Western State College, St. Joseph	FY02	\$2,168,608
Missouri Western State College, St. Joseph	FY03	\$1,951,747
Missouri Western State College, St. Joseph	FY04	\$1,768,039
Missouri Western State College, St. Joseph	FY05	\$1,768,039
Missouri Western State College, St. Joseph	FY06	\$1,968,039
Missouri Western State University, St. Joseph	FY07	\$1,968,039
Missouri Western State University, St. Joseph	FY08	\$1,968,039
Missouri Western State University, St. Joseph	FY09	\$1,968,039
Missouri Western State University, St. Joseph	FY10	\$1,968,039
Missouri Western State University, St. Joseph	FY11	\$1,968,039
Missouri Western State University, St. Joseph	FY12	\$1,968,039
Missouri Western State University, St. Joseph	FY13	\$1,968,039
Missouri Western State University, St. Joseph	FY14	\$1,968,039
Missouri Western State University, St. Joseph	FY15	\$2,394,327
Missouri Western State University, St. Joseph	FY16	\$2,394,327
Missouri Western State University, St. Joseph	FY17	\$2,394,327
Missouri Western State University, St. Joseph	FY18	\$2,394,327
Missouri Western State University, St. Joseph	FY19	\$2,394,327
Missouri Western State University St. Joseph	EV20	\$2.204.227

Missouri Western State University, St. Joseph Missouri Western State University, St. Joseph FY20

FY21

\$2,394,327

\$2,394,327

Program	Fiscal Year	Amount
Missouri Western State University, St. Joseph	FY22	\$2,394,327
Missouri Western State University, St. Joseph	FY23	\$2,394,327
Total: Missouri Western State University - salaries, equipment, library	purchases,	\$59,396,577
institution-based financial aid	, ,	. , ,
Missouri Western State College, St. Joseph	FY95	\$202,811
These funds will be used for various renovations, including asbestos removal and constr	ruction of chemical sto	rage facility.
Missouri Western State College, St. Joseph	FY97	\$159,194
These funds provide access to networked computers and library information te	echnology.	
Missouri Western State College, St. Joseph	FY99	\$4,700,000
These funds will be used for Phase II of the construction and renovation of the college's admissions, counseling and financial aid offices, along with the education.		
modern language programs. Missauri Wastern State College, St. Joseph	FY00	\$3,968,679
Missouri Western State College, St. Joseph These funds will be used for classroom renovations in six facilities on the campi		\$3,900,075
Total: Missouri Western State College, capital improvements only	us.	\$9,030,684
Total. Wissouri Western State College, Capital Improvements only		33,030,004
Total: Missouri Western State University		\$68,427,261
The following Lottery proceeds are used to fund salaries, equipment and library particles student financial aid.	purchases, and ins	titution-based
Missouri Southern State College, Joplin	FY94	\$443,545
Missouri Southern State College, Joplin	FY95	\$842,501
Missouri Southern State College, Joplin	FY96	\$1,608,021
Missouri Southern State College, Joplin	FY97	\$1,579,660
Missouri Southern State College, Joplin	FY98	\$1,677,298
Missouri Southern State College, Joplin	FY99	\$1,958,549
Missouri Southern State College, Joplin	FY00	\$2,170,634
Missouri Southern State College, Joplin	FY01	\$2,170,634
Missouri Southern State College, Joplin	FY02	\$2,170,634
Missouri Southern State College, Joplin	FY03	\$1,953,571
Missouri Southern State College, Joplin	FY04	\$1,722,820
Missouri Southern State University, Joplin	FY05	\$1,722,820
Missouri Southern State University, Joplin	FY06	\$1,972,820
Missouri Southern State University, Joplin	FY07	\$1,972,820
Missouri Southern State University, Joplin	FY08	\$1,972,820
Missouri Southern State University, Joplin	FY09	\$1,972,820
Missouri Southern State University, Joplin	FY10	\$1,972,820
Missouri Southern State University, Joplin	FY11	\$1,972,820
Missouri Southern State University, Joplin	FY12	\$1,972,820
Missouri Southern State University, Joplin	FY13	\$1,972,820
Missouri Southern State University, Joplin	FY14	\$1,972,820
Missouri Southern State University, Joplin	FY15	\$2,431,513
Missouri Southern State University, Joplin	FY16	\$2,431,51
Missouri Southern State University, Joplin	FY17	\$2,431,51
Missouri Southern State University, Joplin	FY18	\$2,431,51
Missouri Southern State University, Joplin	FY19	\$2,431,513
Missouri Southern State University, Joplin	FY20	\$2,431,511
Missouri Southern State University, Joplin	FY21	\$2,431,511
Missouri Southern State University, Joplin	FY22	\$2,431,511
Missouri Southern State University, Joplin	FY23	\$2,431,511
Total: Missouri Southern State University - salaries, equipment, library institution-based financial aid	y purchases,	\$59,659,666
การแนนเบาะของตน กกาลกับโลกี alu		
	FY95	\$2,000,000
Missouri Southern State College, Joplin		
Missouri Southern State College, Joplin These funds are for final payment of the Webster Social Science and Communic	cations Building con	tingent upon
	cations Building con	tingent upon

These funds will be used for various renovations at the library, Matthews Hall Auditorium. Missouri Southern State College, Joplin This funding will be used for principle payment for construction loan to comp Missouri Southern State College, Joplin These funds provide access to networked computers and library information Total: Missouri Southern State University, capital improvements only Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library student financial aid. Lincoln University, Jefferson City	FY96 pleted Webster Social S FY97 technology.	\$155,260
Missouri Southern State College, Joplin This funding will be used for principle payment for construction loan to comp Missouri Southern State College, Joplin These funds provide access to networked computers and library information Total: Missouri Southern State University, capital improvements only Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library student financial aid. Lincoln University, Jefferson City	oleted Webster Social S FY97 technology. Y	Science Building. \$158,356
Missouri Southern State College, Joplin These funds provide access to networked computers and library information Total: Missouri Southern State University, capital improvements only Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library tudent financial aid. incoln University, Jefferson City	FY97 technology. I y	\$158,350
These funds provide access to networked computers and library information Total: Missouri Southern State University, capital improvements only Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library tudent financial aid. incoln University, Jefferson City	technology. Y	
Total: Missouri Southern State University, capital improvements only Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library tudent financial aid. incoln University, Jefferson City	ly	\$2,713,363
Total: Missouri Southern State University The following Lottery proceeds are used to fund salaries, equipment and library student financial aid. Lincoln University, Jefferson City		\$2,713,363
The following Lottery proceeds are used to fund salaries, equipment and library student financial aid. Lincoln University, Jefferson City		
student financial aid. Lincoln University, Jefferson City		\$62,373,029
incoln University, Jefferson City	y purchases, and ins	titution-based
to a la Hata and ta Laffanca a Cit	FY94	\$445,51
incoln University, Jefferson City	FY95	\$958,85
incoln University, Jefferson City	FY96	\$1,372,687
incoln University, Jefferson City	FY97	\$1,311,320
incoln University, Jefferson City	FY98	\$1,559,95
incoln University, Jefferson City	FY99	\$1,882,16
incoln University, Jefferson City	FY00	\$1,935,21
incoln University, Jefferson City	FY01	\$1,935,21
incoln University, Jefferson City	FY02	\$1,935,21
incoln University, Jefferson City	FY03	\$1,741,69
incoln University, Jefferson City	FY04	\$1,551,20
incoln University, Jefferson City	FY05	\$1,551,20
incoln University, Jefferson City	FY06	\$1,551,20
ncoln University, Jefferson City	FY07	\$1,551,20
incoln University, Jefferson City	FY08	\$1,551,20
incoln University, Jefferson City	FY09	\$1,551,20
incoln University, Jefferson City	FY10	\$1,551,20
incoln University, Jefferson City	FY11	\$1,551,20
incoln University, Jefferson City	FY12	\$1,551,20
incoln University, Jefferson City	FY13	\$1,551,20
incoln University, Jefferson City	FY14	\$1,551,20
incoln University, Jefferson City	FY15	\$1,814,07
incoln University, Jefferson City	FY16	\$1,814,07
incoln University, Jefferson City	FY17	\$1,814,07
incoln University, Jefferson City	FY18	\$1,814,07
incoln University, Jefferson City	FY19	\$1,814,07
incoln University, Jefferson City	FY20	\$1,814,07
incoln University, Jefferson City	FY21	\$1,814,07
ncoln University, Jefferson City	FY22	\$1,814,07
ncoln University, Jefferson City	FY23	\$1,814,07
Total: Lincoln University - salaries, equipment, library purchases, ins	titution-based	\$48,467,74
financial aid		
incoln University, Jefferson City	FY95	\$575,23
These funds will be used for various renovations at Founders and Martin Luth		
incoln University, Jefferson City	FY97	\$229,79
These funds provide access to networked computers and library information Total: Lincoln University capital improvements only	technology.	\$805,02
Total: Lincoln University		\$49,272,765
The following Lottery proceeds are used to fund salaries, equipment and library student financial aid.	y purchases, and ins	titution-based
taacht jinahtar ala.		4207 47
Harris-Stowe State College, St. Louis	FY94	\$207,47

Program	Fiscal Year	Amount
Harris-Stowe State College, St. Louis	FY96	\$623,088
Harris-Stowe State College, St. Louis	FY97	\$551,098
Harris-Stowe State College, St. Louis	FY98	\$592,430
Harris-Stowe State College, St. Louis	FY99	\$728,137
Harris-Stowe State College, St. Louis	FY00	\$823,005
Harris-Stowe State College, St. Louis	FY01	\$823,005
Harris-Stowe State College, St. Louis	FY02	\$823,005
Harris-Stowe State College, St. Louis	FY03	\$740,704
Harris-Stowe State College, St. Louis	FY04	\$908,704
Harris-Stowe State College, St. Louis	FY05	\$908,704
Harris-Stowe State College, St. Louis	FY06	\$908,704
Harris-Stowe State University, St. Louis	FY07	\$908,704
Harris-Stowe State University, St. Louis	FY08	\$908,704
Harris-Stowe State University, St. Louis	FY09	\$908,704
Harris-Stowe State University, St. Louis	FY10	\$908,704
Harris-Stowe State University, St. Louis	FY11	\$908,704
Harris-Stowe State University, St. Louis	FY12	\$908,704
Harris-Stowe State University, St. Louis	FY13 FY14	\$908,704 \$908,704
Harris-Stowe State University, St. Louis Harris-Stowe State University, St. Louis	FY15	\$1,148,979
Harris-Stowe State University, St. Louis	FY16	\$1,148,979
Harris-Stowe State University, St. Louis	FY17	\$1,148,979
Harris-Stowe State University, St. Louis	FY18	\$1,148,979
Harris-Stowe State University, St. Louis	FY19	\$1,148,979
Harris-Stowe State University, St. Louis	FY20	\$1,148,979
Harris-Stowe State University, St. Louis	FY21	\$1,148,979
Harris-Stowe State University, St. Louis	FY22	\$1,148,979
Harris-Stowe State University, St. Louis	FY23	\$1,148,979
Total: Harris-Stowe State University - salaries, equipment, library purchase	ses,	\$26,649,977
institution-based financial aid		
mstitution-paseu iniancial alu		
Harris-Stowe State College, St. Louis	FY95	\$205,263
	FY95	\$205,263
Harris-Stowe State College, St. Louis	FY95 FY97	\$205,263 \$70,594
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn	FY97 ology.	\$70,594
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technic	FY97	
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area.	FY97 <i>ology.</i> FY97	\$70,594 \$205,263
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis	FY97 ology. FY97 FY98	\$70,594
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements.	FY97 ology. FY97 FY98	\$70,594 \$205,263 \$155,373
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis	FY97 ology. FY97 FY98	\$70,594 \$205,263
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information techn Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements.	FY97 ology. FY97 FY98	\$70,594 \$205,263 \$155,373
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University	FY97 ology. FY97 FY98	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University	FY97 ology. FY97 FY98	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and inst	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College, Linn	FY97 ology. FY98 . chases, and inst	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY98 chases, and inst FY04 FY05 FY06	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technical than the state of the existing library and science lab storage area. Harris-Stowe State College, St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY98 chases, and inst FY04 FY05 FY06 FY07	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technical college in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and instance of the search	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY98 chases, and inst FY04 FY05 FY06 FY07	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and instance of the second	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and instance of the second	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technical college in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 chases, and instance of the second o	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Harris-Stowe State College in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 chases, and inst FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technical technical college in St. Louis Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and inst FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Harris-Stowe State College, St. Louis These funds will be used for various library renovations. Harris-Stowe State College, St. Louis These funds provide access to networked computers and library information technology. Improvements are planned to the existing library and science lab storage area. Harris-Stowe State College, St. Louis These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY97 ology. FY97 FY98 . chases, and inst FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$70,594 \$205,263 \$155,373 \$636,493 \$27,286,470 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528

	Fiscal Year	Amount
Linn State Technical College, Linn	FY17	\$536,217
State Technical College of Missouri, Linn	FY18	\$536,217
State Technical College of Missouri, Linn	FY19	\$536,217
State Technical College of Missouri, Linn	FY20	\$536,217
State Technical College of Missouri, Linn	FY21	\$536,217
State Technical College of Missouri, Linn	FY22	\$536,217
State Technical College of Missouri, Linn	FY23	\$536,217
Total: Linn State Technical College - salaries, equipment, library purc institution-based financial aid	hases,	\$9,451,761
Line Chate Technical College Line	FVOO	¢750,000
Linn State Technical College, Linn These funds will be used to purchase facilities or equipment for Advanced Technical College, Linn	FY98 chnology Center in Me	\$750,000
Linn State Technical College, Linn	FY00	\$5,383,867
These funds will be used for design and construction of the information technolo		
Linn State Technical College, Linn	FY09	\$10,000,000
These funds will be used for the planning, design and construction of a new function technology.	acility for heavy equip	ment
Total: Linn State Technical College, capital improvements		\$16,133,867
Total: Linn State Technical College		\$25,585,628
Community Cally and		
Community Colleges The following Lottery proceeds are used to fund salaries, equipment and library	v nurchases and inc	titution-hased
student financial aid.	y parenases, and ms	titution basea
Community Colleges	FY95	\$3,500,000
Community Colleges	FY96	\$10,760,474
Community Colleges	FY97	\$2,280,082
Community Colleges	FY98	\$2,678,677
Community Colleges	FY99	\$3,490,260
Community Colleges	FY00	\$4,711,925
Community Colleges	FY01	\$4,849,155
Community Colleges	FY02	\$4,849,155
Community Colleges	FY03	\$4,364,239
	FY04	\$5.564.239
Community Colleges	FY04 FY05	
Community Colleges Community Colleges	FY05	\$5,920,132
Community Colleges Community Colleges Community Colleges	FY05 FY06	\$5,920,132 \$6,120,132
Community Colleges Community Colleges Community Colleges Community Colleges	FY05 FY06 FY07	\$5,920,132 \$6,120,132 \$6,120,132
Community Colleges Community Colleges Community Colleges Community Colleges Community Colleges	FY05 FY06 FY07 FY08	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132
Community Colleges Community Colleges Community Colleges Community Colleges Community Colleges Community Colleges	FY05 FY06 FY07 FY08 FY09	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11	\$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991
Community Colleges	FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23	\$5,920,132 \$6,120,132 \$6,120,132 \$6,120,132 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$7,452,485 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991 \$10,489,991

Community Colleges FY00 \$12,230

This money will be used for out-of-district courses taught at authorized locations.

Program	Fiscal Year	Amount
Total: Community Colleges, out-of-district courses		\$12,230
Linn State Technical College and Moberly Area Community College	FY97	\$2,250,000
These funds will be used for construction of an Advanced Technical Center in Mexic technical education through a state-of-the-art instructional center.	to to help broad	
Metropolitan Community College, Kansas City	FY98	\$50,000
This money will be used to fund a study to determine if Metropolitan Community C	ollege should cr	
a facility in eastern Jackson County to house a police academy and emergency train		
Ozarks Technical Community College, Springfield	FY99	\$3,000,000
These funds will be used for laboratory facilities and classrooms. Moberly Area Community College	FY00	\$800,000
This money will be used for design, renovation, construction and improvements of Center in Moberly. Local funds must be provided to equip the facility to be eligible	the Graphic Arts	
Construction at Community Colleges	FY00	\$5,859,819
These funds will be used for design, renovation, construction and improvements at (local mo • Kansas City Regional Business and Technology Center at Metropolitan Community College • Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289) • Industrial Technology Center at East Central Community College in Union (\$170,807).	ges in Kansas City	
Construction at Community Colleges	FY01	\$5,849,819
These funds will be used for design, renovation, construction and improvements at	community coll	
Total: Community Colleges, capital improvements only		\$17,809,638
Workforce Preparation Projects at Community Colleges	FY99	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY00	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY01	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY02	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY03	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY04	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY05	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY06	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY07	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY08	\$1,332,353
Total: Workforce Preparation Projects		\$13,915,686
Two-Year Institutions Information Technology Improvements	FY97	\$4,800,000
These funds will be used to provide faculty, students and staff with access to state- and library information technology. In addition, the funds will continue to be used	-	•
academic libraries at community colleges. Total: Community Colleges, technology only		\$4,800,000
Total. Community coneges, technology only		34,800,000
Total: Community Colleges		\$246,991,117
Missouri Student Grants	FY95	\$1,820,000
Missouri Student Grants	FY96	\$2,179,250
Missouri Student Grants	FY97	\$2,179,250
Missouri Student Grants	FY98	\$2,929,250
Missouri Student Grants	FY99	\$2,929,250
Total: Missouri Student Grants		\$12,037,000
Missouri College Guarantee Fund	FY03	\$2,750,000
Missouri College Guarantee Fund	FY04	\$2,750,000
Missouri College Guarantee Fund	FY05	\$2,750,000
Missouri College Guarantee Fund	FY07	\$2,750,000
Total: Missouri College Guarantee Fund	-	\$11,000,000
Management & David Barratt Colonia	EV.0E	425.225
Marguerite Ross Barnett Scholarship	FY95	\$25,000
Marguerite Ross Barnett Scholarship	FY96	\$75,000 \$75,000
Marguerite Ross Barnett Scholarship	FY97	\$75,000

Program	Fiscal Year	Amount
	5,400	440= 000
Marguerite Ross Barnett Scholarship	FY98	\$125,000
Marguerite Ross Barnett Scholarship	FY99 FY00	\$125,000 \$125,000
Marguerite Ross Barnett Scholarship Total: Marguerite Ross Barnett Scholarship	FYUU	\$125,000 \$550,000
Total. Warguerite Noss Barriett Scholarship		\$550,000
Access Missouri Financial Assistance Fund	FY08	\$9,416,667
Access Missouri Financial Assistance Fund	FY09	\$11,916,667
Access Missouri Financial Assistance Fund	FY10	\$11,916,667
Access Missouri Financial Assistance Fund	FY11	\$11,916,667
Access Missouri Financial Assistance Fund	FY12	\$11,916,667
Access Missouri Financial Assistance Fund	FY13	\$11,916,667
Access Missouri Financial Assistance Fund	FY14	\$11,916,667
Access Missouri Financial Assistance Fund	FY15	\$11,916,667
Access Missouri Financial Assistance Fund	FY16	\$11,916,667
Access Missouri Financial Assistance Fund	FY17	\$11,916,667
Access Missouri Financial Assistance Fund	FY18	\$11,916,667
Access Missouri Financial Assistance Fund Access Missouri Financial Assistance Fund	FY19 FY20	\$11,916,667 \$11,916,667
Access Missouri Financial Assistance Fund	FY20 FY21	\$11,916,667
Access Missouri Financial Assistance Fund	FY22	\$11,916,667
Access Missouri Financial Assistance Fund	FY23	\$16,416,667
Total: Access Missouri Financial Assistance Fund	1123	\$192,666,672
Totali / teeess imissou. Ti manotai / tesistance Tunu		4132,000,072
Other Grant and Scholarships Programs	FY13	\$169,000
Other Grant and Scholarships Programs	FY14	\$169,000
Other Grant and Scholarships Programs	FY15	\$169,000
Other Grant and Scholarships Programs	FY16	\$169,000
Other Grant and Scholarships Programs	FY17	\$169,000
Total: Other Grants and Scholarships Programs		\$845,000
Improved Outcomes for Public Higher Education Institutions	FY14	\$20,000,000
Total: Improved Outcomes for Public Higher Education Institutions		\$20,000,000
Fast-Track Workforce Incentive Grant Fund	FY20	\$10,000,000
Fast-Track Workforce Incentive Grant Fund	FY21	\$1,000,000
Fast-Track Workforce Incentive Grant Fund	FY22	\$1,000,000
Fast-Track Workforce Incentive Grant Fund Total: Fast-Track Workforce Incentive Grant Fund	FY23	\$1,000,000 \$13,000,000
Total: Fast-Track Workforce incentive Grant Fund		\$13,000,000
Academic Scholarship Fund	FY23	3,500,000
Total: Academic Scholarship Fund		3,500,000
Missouri Department of Agriculture		
Votorinary Student Loan Payment Fund	EV12	¢120.000
Veterinary Student Loan Payment Fund	FY13	\$120,000
Veterinary Student Loan Payment Fund	FY14 FY15	\$120,000 \$120,000
Veterinary Student Loan Payment Fund	FY16	
Veterinary Student Loan Payment Fund Veterinary Student Loan Payment Fund	FY17	\$120,000 \$120,000
Veterinary Student Loan Payment Fund Veterinary Student Loan Payment Fund	FY18	\$120,000
Veterinary Student Loan Payment Fund Veterinary Student Loan Payment Fund	FY19	\$120,000
Veterinary Student Loan Payment Fund	FY20	\$120,000
Veterinary Student Loan Payment Fund	FY21	\$120,000
Veterinary Student Loan Payment Fund	FY22	\$120,000
Veterinary Student Loan Payment Fund	FY23	\$120,000
Total: Veterinary Student Loan Payment Fund		\$1,320,000