

Historical Missouri Lottery Proceeds Appropriations

By Program/School

FY94-FY17

(revised 9/9/16)

Missouri Department of Elementary and Secondary Education (DESE)

| Program | Fiscal Year | Amount |
|--|-------------|------------------------|
| Career Ladder Program (94) | FY94 | \$20,562,648 |
| Total: Career Ladder Program | | \$20,562,648 |
| | | |
| Foundation Program | FY95 | \$33,250,902 |
| Foundation Program | FY96 | \$45,507,401 |
| Foundation Program | FY97 | \$47,773,715 |
| Foundation Program | FY98 | \$46,721,111 |
| Foundation Program | FY99 | \$46,959,111 |
| Foundation Program | FY00 | \$49,959,111 |
| Foundation Program | FY01 | \$58,509,609 |
| Foundation Program | FY02 | \$58,707,960 |
| Foundation Program | FY03 | \$88,240,365 |
| Foundation Program | FY04 | \$88,792,997 |
| Foundation Program | FY05 | \$112,887,149 |
| Foundation Program | FY06 | \$121,113,007 |
| Foundation Program | FY07 | \$108,979,552 |
| Foundation Program | FY08 | \$108,979,552 |
| Foundation Program | FY09 | \$108,979,552 |
| Foundation Program | FY10 | \$108,979,552 |
| Foundation Program | FY11 | \$117,879,552 |
| Foundation Program | FY12 | \$119,379,552 |
| Foundation Program | FY13 | \$135,679,552 |
| Foundation Program | FY14 | \$143,679,552 |
| Foundation Program | FY15 | \$128,116,772 |
| Foundation Program | FY16 | \$127,018,453 |
| Foundation Program | FY17 | \$138,471,193 |
| Total: Foundation Program | | \$2,144,565,272 |
| | | |
| Incentive Grants | FY94 | \$6,000,000 |
| Incentive Grants | FY95 | \$6,000,000 |
| Incentive Grants | FY96 | \$6,000,000 |
| Incentive Grants | FY97 | \$6,000,000 |
| Incentive Grants | FY98 | \$6,000,000 |
| Incentive Grants | FY99 | \$5,762,000 |
| Incentive Grants | FY00 | \$5,762,000 |
| Incentive Grants | FY01 | \$2,000,000 |
| Total: Incentive Grants | | \$43,524,000 |
| | | |
| Minimum Salary | FY94 | \$5,747,442 |
| Minimum Salary | FY95 | \$5,747,442 |
| Minimum Salary | FY96 | \$2,873,721 |
| Total: Minimum Salary | | \$14,368,605 |
| | | |
| Disability Services | FY94 | \$5,188,322 |
| Total: Disability Services | | \$5,188,322 |
| | | |
| At-Risk Children Program | FY94 | \$3,085,000 |
| At-Risk Children Program | FY95 | \$2,700,000 |
| Total: At-Risk Children Program | | \$5,785,000 |
| | | |
| Early-Grade Literacy | FY98 | \$672,500 |
| Early-Grade Literacy | FY99 | \$145,000 |
| Early-Grade Literacy | FY00 | \$145,000 |

| Program | Fiscal Year | Amount |
|------------------------------------|-------------|--------------------|
| Early-Grade Literacy | FY01 | \$145,000 |
| Early-Grade Literacy | FY02 | \$145,000 |
| Early-Grade Literacy | FY03 | \$145,000 |
| Early-Grade Literacy | FY04 | \$145,000 |
| Early-Grade Literacy | FY05 | \$145,000 |
| Early-Grade Literacy | FY06 | \$145,000 |
| Early-Grade Literacy | FY07 | \$145,000 |
| Early-Grade Literacy | FY08 | \$145,000 |
| Early-Grade Literacy | FY09 | \$145,000 |
| Early-Grade Literacy | FY10 | \$145,000 |
| Early-Grade Literacy | FY12 | \$100,000 |
| Early-Grade Literacy | FY13 | \$100,000 |
| Total: Early_Grade Literacy | | \$2,612,500 |

Note: This program is located at Southeast Missouri State University in Cape Girardeau

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|---|------|---------------------|
| Vocational Rehabilitation Program | FY94 | \$1,300,000 |
| Vocational Rehabilitation Program | FY95 | \$1,400,000 |
| Vocational Rehabilitation Program | FY96 | \$1,400,000 |
| Vocational Rehabilitation Program | FY97 | \$1,400,000 |
| Vocational Rehabilitation Program | FY98 | \$1,400,000 |
| Vocational Rehabilitation Program | FY99 | \$1,400,000 |
| Vocational Rehabilitation Program | FY00 | \$1,400,000 |
| Vocational Rehabilitation Program | FY01 | \$1,400,000 |
| Vocational Rehabilitation Program | FY02 | \$1,400,000 |
| Vocational Rehabilitation Program | FY03 | \$1,400,000 |
| Vocational Rehabilitation Program | FY04 | \$1,400,000 |
| Vocational Rehabilitation Program | FY05 | \$1,400,000 |
| Vocational Rehabilitation Program | FY06 | \$1,400,000 |
| Vocational Rehabilitation Program | FY07 | \$1,400,000 |
| Vocational Rehabilitation Program | FY08 | \$1,400,000 |
| Vocational Rehabilitation Program | FY09 | \$1,400,000 |
| Vocational Rehabilitation Program | FY10 | \$1,400,000 |
| Vocational Rehabilitation Program | FY11 | \$1,400,000 |
| Vocational Rehabilitation Program | FY12 | \$1,400,000 |
| Vocational Rehabilitation Program | FY13 | \$1,400,000 |
| Vocational Rehabilitation Program | FY14 | \$1,400,000 |
| Vocational Rehabilitation Program | FY15 | \$1,400,000 |
| Vocational Rehabilitation Program | FY16 | \$1,400,000 |
| Vocational Rehabilitation Program | FY17 | \$1,400,000 |
| Total: Vocational Rehabilitation Program | | \$33,500,000 |

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|--|------|--------------------|
| Caring Communities Program | FY94 | \$550,000 |
| Caring Communities Program | FY95 | \$550,000 |
| Caring Communities Program | FY96 | \$550,000 |
| Caring Communities Program | FY97 | \$550,000 |
| Caring Communities Program | FY98 | \$550,000 |
| Caring Communities Program | FY99 | \$550,000 |
| Caring Communities Program | FY00 | \$550,000 |
| Caring Communities Program | FY01 | \$550,000 |
| Total: Caring Communities Program | | \$4,400,000 |

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|--|------|------------------|
| Statewide Telecommunications and Information Network | FY94 | \$500,000 |
| Total: Telecommunications and Information Network | | \$500,000 |

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|--|------|-----------------|
| Information Technology Services Division | FY06 | \$57,284 |
| Total: Information Technology Services Division | | \$57,284 |

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|-------------------------------|------|-------------|
| New Technology Grants Program | FY95 | \$7,600,000 |
| New Technology Grants Program | FY96 | \$6,011,874 |
| New Technology Grants Program | FY97 | \$1,484,358 |

| Program | Fiscal Year | Amount |
|---|-------------|---------------------|
| New Technology Grants Program | FY98 | \$500,000 |
| New Technology Grants Program | FY99 | \$500,000 |
| New Technology Grants Program | FY00 | \$500,000 |
| New Technology Grants Program | FY01 | \$500,000 |
| New Technology Grants Program | FY02 | \$7,000,000 |
| New Technology Grants Program | FY03 | \$7,000,000 |
| Total: New Technology Grants Program | | \$31,096,232 |
| Professional Development | FY94 | \$372,500 |
| Professional Development | FY95 | \$372,500 |
| Professional Development | FY96 | \$672,500 |
| Professional Development | FY97 | \$672,500 |
| Total: Professional Development | | \$2,090,000 |
| Project Construct | FY94 | \$300,000 |
| Total: Project Construct | | \$300,000 |
| Safe Schools Initiative | FY97 | \$4,000,000 |
| Safe Schools Initiative | FY98 | \$4,000,000 |
| Safe Schools Initiative | FY99 | \$4,000,000 |
| Safe Schools Initiative | FY00 | \$4,000,000 |
| Safe Schools Initiative | FY01 | \$4,000,000 |
| Safe Schools Initiative | FY02 | \$5,050,000 |
| Safe Schools Initiative | FY03 | \$2,375,000 |
| Safe Schools Initiative | FY04 | \$4,922,368 |
| Safe Schools Initiative | FY05 | \$4,122,368 |
| Total: Safe Schools Initiative | | \$36,469,736 |
| Pupil Testing Program | FY95 | \$598,388 |
| Pupil Testing Program | FY96 | \$598,388 |
| Pupil Testing Program | FY97 | \$598,388 |
| Pupil Testing Program | FY98 | \$598,388 |
| Pupil Testing Program | FY99 | \$598,388 |
| Pupil Testing Program | FY00 | \$686,073 |
| Pupil Testing Program | FY01 | \$686,073 |
| Pupil Testing Program | FY02 | \$874,321 |
| Pupil Testing Program | FY03 | \$874,321 |
| Total: Pupil Testing Program | | \$6,112,728 |
| Parents as Teachers Program | FY94 | \$300,000 |
| Parents as Teachers Program | FY95 | \$300,000 |
| Total: Parents as Teachers Program | | \$600,000 |
| Missouri Scholars and Fine Arts Academies | FY96 | \$150,000 |
| Missouri Scholars and Fine Arts Academies | FY97 | \$150,000 |
| Missouri Scholars and Fine Arts Academies | FY98 | \$150,000 |
| Missouri Scholars and Fine Arts Academies | FY99 | \$150,000 |
| Missouri Scholars and Fine Arts Academies | FY00 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY01 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY02 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY03 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY04 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY05 | \$158,156 |
| Missouri Scholars and Fine Arts Academies | FY12 | \$200,000 |
| Total: Missouri Scholars and Fine Arts Academies | | \$1,748,936 |
| Research on Education Programs | FY94 | \$100,000 |
| Research on Education Programs | FY95 | \$100,000 |
| Research on Education Programs | FY96 | \$100,000 |
| Research on Education Programs | FY97 | \$100,000 |

| Program | Fiscal Year | Amount |
|--|-------------|--------------------|
| Research on Education Programs | FY98 | \$100,000 |
| Research on Education Programs | FY99 | \$100,000 |
| Research on Education Programs | FY00 | \$100,000 |
| Total: Research on Education Programs | | \$700,000 |
| Administration Costs | FY94 | \$66,568 |
| Administration Costs | FY95 | \$54,784 |
| Administration Costs | FY96 | \$110,880 |
| Administration Costs | FY97 | \$110,880 |
| Administration Costs | FY98 | \$110,880 |
| Administration Costs | FY99 | \$110,880 |
| Administration Costs | FY00 | \$110,880 |
| Administration Costs | FY01 | \$110,880 |
| Administration Costs | FY02 | \$110,880 |
| Administration Costs | FY03 | \$110,880 |
| Administration Costs | FY04 | \$110,880 |
| Administration Costs | FY05 | \$110,880 |
| Administration Costs | FY06 | \$53,596 |
| Total: Administration Costs | | \$1,283,748 |
| Future Minority Teacher Scholarships | FY96 | \$200,000 |
| Future Minority Teacher Scholarships | FY97 | \$200,000 |
| Future Minority Teacher Scholarships | FY98 | \$200,000 |
| Future Minority Teacher Scholarships | FY99 | \$200,000 |
| Future Minority Teacher Scholarships | FY00 | \$200,000 |
| Future Minority Teacher Scholarships | FY01 | \$200,000 |
| Future Minority Teacher Scholarships | FY02 | \$200,000 |
| Future Minority Teacher Scholarships | FY03 | \$200,000 |
| Future Minority Teacher Scholarships | FY04 | \$200,000 |
| Future Minority Teacher Scholarships | FY05 | \$200,000 |
| Future Minority Teacher Scholarships | FY06 | \$200,000 |
| Future Minority Teacher Scholarships | FY07 | \$200,000 |
| Future Minority Teacher Scholarships | FY08 | \$200,000 |
| Future Minority Teacher Scholarships | FY09 | \$200,000 |
| Future Minority Teacher Scholarships | FY10 | \$200,000 |
| Future Minority Teacher Scholarships | FY11 | \$169,000 |
| Future Minority Teacher Scholarships | FY12 | \$169,000 |
| Total: Future Minority Teacher Scholarships | | \$3,338,000 |
| <i>Note: This program is now under Higher Education</i> | | |
| Missouri School for the Deaf, Fulton | FY94 | \$58,000 |
| Missouri School for the Deaf, Fulton | FY95 | \$1,000,000 |
| Total: School for the Deaf, Fulton | | \$1,058,000 |
| <i>Note: FY95 funds will be used for design, renovations and construction of Stark Hall.</i> | | |
| Missouri School for the Blind, St. Louis | FY94 | \$58,000 |
| Total: Missouri School for the Blind, St. Louis | | \$58,000 |
| Hubert Wheeler State School for the Severely Handicapped, St. Louis | FY95 | \$50,000 |
| Total: Hubert Wheeler State School for the Severely Handicapped, St. Louis | | \$50,000 |
| <i>Note: These funds will be used for design, renovations and improvements.</i> | | |
| Maintenance/Repair State Schools | FY95 | \$370,000 |
| Maintenance/Repair State Schools | FY96 | \$370,000 |
| Maintenance/Repair State Schools | FY97 | \$370,000 |
| Maintenance/Repair State Schools | FY98 | \$370,000 |
| Maintenance/Repair State Schools | FY99 | \$370,000 |
| Maintenance/Repair State Schools | FY00 | \$370,000 |
| Maintenance/Repair State Schools | FY01 | \$370,000 |
| Maintenance/Repair State Schools | FY02 | \$370,000 |

| Program | Fiscal Year | Amount |
|---|-------------|----------------------|
| Maintenance/Repair State Schools | FY03 | \$342,754 |
| Maintenance/Repair State Schools | FY04 | \$342,754 |
| Maintenance/Repair State Schools | FY05 | \$342,754 |
| Maintenance/Repair State Schools | FY06 | \$342,754 |
| Maintenance/Repair State Schools | FY07 | \$342,754 |
| Total: Maintenance/Repair State Schools | | \$4,673,770 |
| State Schools for Severely Handicapped | FY94 | \$167,932 |
| State Schools for Severely Handicapped | FY95 | \$133,267 |
| Total: State Schools for Severely Handicapped | | \$301,199 |
| Vocational Technical Schools | FY98 | \$789,000 |
| <i>These funds will be used for construction of additional laboratory facilities and classrooms at:</i> | | |
| <i>o Warrensburg Area Vocational School in Warrensburg (\$567,000)</i> | | |
| <i>o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)</i> | | |
| Vocational Technical Schools | FY00 | \$2,770,000 |
| <i>These funds will be used for design, renovation, construction and improvements at:</i> | | |
| <i>o Springfield (\$2,000,000)</i> | | |
| <i>o Cape Girardeau (\$650,000)</i> | | |
| <i>o Neosho (\$50,000)</i> | | |
| <i>o Lexington (\$35,000)</i> | | |
| <i>o Braggadocio (\$35,000)</i> | | |
| Vocational Technical Schools | FY09 | \$6,329,240 |
| <i>For design, renovation, construction and improvements of vocation technical schools in:</i> | | |
| <i>o Camdenton (\$1,250,000)</i> | | |
| <i>o Poplar Bluff (\$250,000)</i> | | |
| <i>o Eldon (\$329,240)</i> | | |
| <i>o Monett (\$4,500,000)</i> | | |
| Vocational Technical Schools | FY10 | \$10,500,000 |
| <i>These funds are used for design, renovation, construction and improvements of:</i> | | |
| <i>o Joplin (\$3,000,000)</i> | | |
| <i>o Kirksville (\$5,250,000)</i> | | |
| <i>o Pike County (Eolia) (\$2,250,000)</i> | | |
| Total: Vocational Technical Schools | | \$20,388,240 |
| College Credit | FY00 | \$500,000 |
| College Credit | FY01 | \$500,000 |
| College Credit | FY02 | \$860,048 |
| Total: College Credit | | \$1,860,048 |
| Reading Assessment Program | FY01 | \$6,700,000 |
| Reading Assessment Program | FY02 | \$6,700,000 |
| Total: Reading Assessment Program | | \$13,400,000 |
| A+ Schools Program | FY02 | \$3,813,380 |
| A+ Schools Program | FY03 | \$8,696,486 |
| A+ Schools Program | FY04 | \$12,563,100 |
| A+ Schools Program | FY05 | \$16,429,631 |
| A+ Schools Program | FY06 | \$14,750,941 |
| A+ Schools Program | FY07 | \$14,750,941 |
| A+ Schools Program | FY08 | \$18,379,448 |
| A+ Schools Program | FY09 | \$21,859,448 |
| A+ Schools Program | FY10 | \$21,859,448 |
| A+ Schools Program | FY11 | \$21,659,448 |
| A+ Schools Program | FY12 | \$21,659,448 |
| A+ Schools Program | FY13 | \$21,659,448 |
| A+ Schools Program | FY14 | \$21,659,448 |
| A+ Schools Program | FY15 | \$21,659,448 |
| A+ Schools Program | FY16 | \$21,659,448 |
| A+ Schools Program | FY17 | \$21,659,448 |
| Total: A+ Schools Program | | \$284,718,959 |

| Program | Fiscal Year | Amount |
|---|-------------|----------------------|
| <i>Note: This program is now under Higher Education</i> | | |
| E-Government Initiatives | FY02 | \$1,204,896 |
| Total: E-Government Initiatives | | \$1,204,896 |
| Character Education Initiatives | FY02 | \$994,998 |
| Character Education Initiatives | FY03 | \$250,000 |
| Character Education Initiatives | FY04 | \$250,000 |
| Character Education Initiatives | FY05 | \$250,000 |
| Character Education Initiatives | FY06 | \$250,000 |
| Character Education Initiatives | FY07 | \$350,000 |
| Character Education Initiatives | FY08 | \$860,571 |
| Character Education Initiatives | FY09 | \$860,571 |
| Character Education Initiatives | FY10 | \$774,514 |
| Character Education Initiatives | FY11 | \$100,000 |
| Character Education Initiatives | FY12 | \$10,000 |
| Character Education Initiatives | FY13 | \$10,000 |
| Total: Character Education Initiatives | | \$4,960,654 |
| Special Education Excess Costs | FY02 | \$175,488 |
| Special Education Excess Costs | FY06 | \$6,000,000 |
| Special Education Excess Costs | FY07 | \$12,060,000 |
| Special Education Excess Costs | FY08 | \$18,090,000 |
| Special Education Excess Costs | FY09 | \$19,590,000 |
| Special Education Excess Costs | FY10 | \$19,590,000 |
| Special Education Excess Costs | FY11 | \$19,590,000 |
| Special Education Excess Costs | FY12 | \$19,590,000 |
| Special Education Excess Costs | FY13 | \$19,590,000 |
| Special Education Excess Costs | FY14 | \$19,590,000 |
| Special Education Excess Costs | FY15 | \$19,590,000 |
| Special Education Excess Costs | FY16 | \$19,590,000 |
| Special Education Excess Costs | FY17 | \$19,590,000 |
| Total: Special Education Excess Costs | | \$212,635,488 |
| Public Placement Excess Cost Program | FY03 | \$2,083,935 |
| Public Placement Excess Cost Program | FY04 | \$6,968,606 |
| Public Placement Excess Cost Program | FY05 | \$7,768,606 |
| Public Placement Excess Cost Program | FY06 | \$7,768,606 |
| Public Placement Excess Cost Program | FY07 | \$7,768,606 |
| Public Placement Excess Cost Program | FY08 | \$7,768,606 |
| Public Placement Excess Cost Program | FY09 | \$7,768,606 |
| Public Placement Excess Cost Program | FY10 | \$7,768,606 |
| Public Placement Excess Cost Program | FY11 | \$7,768,606 |
| Public Placement Excess Cost Program | FY12 | \$7,768,606 |
| Public Placement Excess Cost Program | FY13 | \$7,768,606 |
| Public Placement Excess Cost Program | FY14 | \$7,768,606 |
| Public Placement Excess Cost Program | FY15 | \$7,768,606 |
| Public Placement Excess Cost Program | FY16 | \$7,768,606 |
| Public Placement Excess Cost Program | FY17 | \$7,768,606 |
| Total: Public Placement Excess Cost Program | | \$110,044,419 |
| Performance-Based Assessment Program | FY04 | \$4,568,630 |
| Performance-Based Assessment Program | FY05 | \$4,568,630 |
| Performance-Based Assessment Program | FY06 | \$4,568,630 |
| Performance-Based Assessment Program | FY07 | \$4,568,630 |
| Performance-Based Assessment Program | FY08 | \$4,568,630 |
| Performance-Based Assessment Program | FY09 | \$4,568,630 |
| Performance-Based Assessment Program | FY10 | \$4,331,325 |
| Performance-Based Assessment Program | FY11 | \$4,331,325 |
| Performance-Based Assessment Program | FY12 | \$4,331,325 |

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| Performance-Based Assessment Program | FY13 | \$4,311,255 |
| Performance-Based Assessment Program | FY14 | \$4,311,255 |
| Performance-Based Assessment Program | FY15 | \$4,311,255 |
| Performance-Based Assessment Program | FY16 | \$4,311,255 |
| Performance-Based Assessment Program | FY17 | \$4,311,255 |
| Total: Performance-Based Assessment Program | | \$61,962,030 |
| College Credit Fees/Advanced Placement | FY03 | \$711,786 |
| College Credit Fees/Advanced Placement | FY04 | \$711,786 |
| College Credit Fees/Advanced Placement | FY05 | \$355,893 |
| College Credit Fees/Advanced Placement | FY08 | \$250,000 |
| College Credit Fees/Advanced Placement | FY09 | \$250,000 |
| Total: College Credit Fees/Advanced Placement | | \$2,279,465 |
| Classroom Trust Fund | FY07 | \$7,622,342 |
| Classroom Trust Fund | FY08 | \$11,659,572 |
| Classroom Trust Fund | FY09 | \$10,464,908 |
| Classroom Trust Fund | FY10 | \$9,786,539 |
| Classroom Trust Fund | FY11 | \$12,160,473 |
| Classroom Trust Fund | FY12 | \$11,612,409 |
| Classroom Trust Fund | FY13 | \$10,125,733 |
| Classroom Trust Fund | FY14 | \$10,184,981 |
| Classroom Trust Fund | FY15 | \$13,105,978 |
| Classroom Trust Fund | FY16 | \$14,204,297 |
| Classroom Trust Fund | FY17 | \$14,719,219 |
| Total: Classroom Trust Fund | | \$125,646,451 |
| Virtual Schools | FY07 | \$125,000 |
| Virtual Schools | FY08 | \$5,200,000 |
| Virtual Schools | FY09 | \$5,800,000 |
| Virtual Schools | FY10 | \$2,500,000 |
| <i>Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010.</i> | | |
| Virtual Schools | FY11 | \$390,000 |
| Virtual Schools | FY12 | \$390,000 |
| Virtual Schools | FY13 | \$390,000 |
| Virtual Schools | FY14 | \$389,778 |
| Virtual Schools | FY15 | \$389,778 |
| Virtual Schools | FY16 | \$389,778 |
| Virtual Schools | FY17 | \$389,778 |
| Total: Virtual Schools | | \$16,354,112 |
| Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program) | FY08 | \$2,924,700 |
| Total: eMINTS Program | | \$2,924,700 |
| School-Age Child Care Program | FY08 | \$1,000,000 |
| Total: School-Age Child Care Program | | \$1,000,000 |
| Operational Maintenance and Repair | FY08 | \$685,508 |
| Operational Maintenance and Repair | FY10 | \$685,508 |
| Total: Operational Maintenance and Repair | | \$1,371,016 |
| State Board of Education-Operated School Programs | FY08 | \$16,840 |
| Total: State Board of Education-Operated School Programs | | \$16,840 |
| Public Charter Schools Program Evaluation | FY09 | \$62,500 |
| Total: Public Schools Program Evaluation | | \$62,500 |
| Math and Science Tutoring Program in St. Louis City | FY12 | \$300,000 |
| Math and Science Tutoring Program in St. Louis City | FY13 | \$300,000 |
| Total: Math and Science Tutoring Program in St. Louis City | | \$600,000 |

| Program | Fiscal Year | Amount |
|---|-------------|--------------------|
| Urban and Metropolitan School District Teacher Employment Program | FY13 | \$1,000,000 |
| Total: Urban and Metropolitan School District Teacher Employment Program | | \$1,000,000 |
| Kansas City Public School District Programming | FY13 | \$100,000 |
| Kansas City Public School District Programming | FY14 | \$100,000 |
| Kansas City Public School District Programming | FY15 | \$100,000 |
| Kansas City Public School District Programming | FY16 | \$100,000 |
| Kansas City Public School District Programming | FY17 | \$100,000 |
| Total: Kansas City Public School District Programming | | \$500,000 |

Missouri Department of Higher Education

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| <i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i> | | |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY94 | \$11,870,739 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY95 | \$22,912,664 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY96 | \$34,654,458 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY97 | \$35,360,465 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY98 | \$33,365,038 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY99 | \$34,312,296 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY00 | \$38,208,043 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY01 | \$38,208,043 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY02 | \$38,208,043 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY03 | \$34,387,239 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY04 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY05 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY06 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY07 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY08 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY09 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY10 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY11 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY12 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY13 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY14 | \$36,869,596 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY15 | \$46,842,748 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY16 | \$46,842,748 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY17 | \$41,383,964 |
| Total: University of Missouri campuses - salaries, equipment, library purchases, institution-based financial aid | | \$862,122,044 |
| University of Missouri - Operations of Extension | FY17 | \$2,981,875 |
| Total: University of Missouri, Operations of Extension | | \$2,981,875 |
| University of Missouri - Operations of UM System Administration | FY17 | \$1,640,102 |
| Total: University of Missouri, Operations of UM System Administration | | \$1,640,102 |
| University of Missouri (all campuses) <i>These funds are for multi-campus collaboration on projects, faculty recruitment and faculty retention.</i> | FY17 | \$836,807 |
| Total: University of Missouri, Operations of UM System Administration | | \$836,807 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) | FY95 | \$4,183,448 |
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) <i>These funds will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis campus Master Plan.</i> | FY96 | \$15,936,765 |

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) <i>These funds provide access to networked computers and library information technology.</i> | FY97 | \$3,377,282 |
| Total: University of Missouri, all campuses, capital improvements only | | \$23,497,495 |
| University of Missouri, St. Louis <i>This money will be used for the construction of the Communication Arts Building on the St. Louis campus.</i> | FY98 | \$433,000 |
| Total: University of Missouri St. Louis, capital improvements only | | \$433,000 |
| University of Missouri, Columbia <i>These funds will be used for planning, design and renovations at Townsend Hall on the Columbia campus.</i> | FY98 | \$2,450,000 |
| University of Missouri, Columbia <i>These funds will be used for the construction of a new business school on the Columbia campus.</i> | FY98 | \$1,000,000 |
| University of Missouri, Columbia <i>These funds will be used for planning, design and renovation of Townsend Hall on the Columbia campus. Townsend Hall houses several programs offered through the University's College of Education, including The Reflector, a computer and technology lab for educational students.</i> | FY99 | \$2,420,344 |
| University of Missouri, Columbia <i>This money will be used for the Missouri Research and Education Network (MOREnet).</i> | FY08 | \$2,500,000 |
| Total: University of Missouri Columbia, capital improvements only | | \$8,370,344 |
| University of Missouri, Rolla and Columbia <i>This funding will be used for engineering equipment at the Rolla and Columbia campuses.</i> | FY96 | \$2,534,400 |
| University of Missouri, Rolla and Columbia <i>These proceeds will be used to purchase engineering equipment for the Columbia (\$350,100) and Rolla (\$595,800) campuses.</i> | FY00 | \$945,900 |
| Total: University of Missouri Rolla and Columbia, capital improvements only | | \$3,480,300 |
| University of Missouri, Rolla <i>These funds will be used to purchase engineering equipment on the Rolla campus.</i> | FY98 | \$1,418,000 |
| University of Missouri, Rolla <i>These funds will be used for design, renovation and construction of the Butler-Carlton Building on the campus.</i> | FY00 | \$4,866,514 |
| Total: University of Missouri Rolla, capital improvements only | | \$6,284,514 |
| University of Missouri, Kansas City <i>The money will be used for renovation of the lab animal/chemical storage building on the campus.</i> | FY00 | \$2,554,000 |
| University of Missouri, Kansas City <i>These funds will be used to purchase dental equipment for the dental school on the Kansas City campus.</i> | FY05 | \$500,000 |
| University of Missouri, Kansas City <i>This money will be used for planning money to research expansion options for the existing dental school on the Kansas City campus.</i> | FY09 | \$300,000 |
| Total: University of Missouri Kansas City, capital improvements only | | \$3,354,000 |
| Total: All University of Missouri, combined | | \$913,000,481 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|--|------|-------------|
| Southwest Missouri State University, Springfield | FY94 | \$1,832,860 |
| Southwest Missouri State University, Springfield | FY95 | \$3,347,525 |
| Southwest Missouri State University, Springfield | FY96 | \$5,997,360 |
| Southwest Missouri State University, Springfield | FY97 | \$7,057,567 |
| Southwest Missouri State University, Springfield | FY98 | \$7,449,573 |
| Southwest Missouri State University, Springfield | FY99 | \$8,458,707 |
| Southwest Missouri State University, Springfield | FY00 | \$9,560,091 |
| Southwest Missouri State University, Springfield | FY01 | \$9,560,091 |
| Southwest Missouri State University, Springfield | FY02 | \$9,560,091 |
| Southwest Missouri State University, Springfield | FY03 | \$8,604,082 |
| Southwest Missouri State University, Springfield | FY04 | \$7,200,409 |
| Southwest Missouri State University, Springfield | FY05 | \$7,200,409 |
| Missouri State University, Springfield | FY06 | \$7,675,409 |
| Missouri State University, Springfield | FY07 | \$7,675,409 |
| Missouri State University, Springfield | FY08 | \$7,675,409 |
| Missouri State University, Springfield | FY09 | \$7,675,409 |

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| Missouri State University, Springfield | FY10 | \$7,675,409 |
| Missouri State University, Springfield | FY11 | \$7,675,409 |
| Missouri State University, Springfield | FY12 | \$7,675,409 |
| Missouri State University, Springfield | FY13 | \$7,675,409 |
| Missouri State University, Springfield | FY14 | \$7,675,409 |
| Missouri State University, Springfield | FY15 | \$9,670,119 |
| Missouri State University, Springfield | FY16 | \$9,670,119 |
| Missouri State University, Springfield | FY17 | \$9,670,119 |
| Total: Missouri State University - salaries, equipment, library purchases, institution-based financial aid | | \$183,917,803 |
| Southwest Missouri State University, Springfield <i>These funds will be used for improvements to fire alarm systems and various renovations campus-wide.</i> | FY95 | \$679,513 |
| Southwest Missouri State University, Springfield <i>These funds provide access to networked computers and library information technology.</i> | FY97 | \$647,069 |
| Southwest Missouri State University, Springfield <i>This money will be used for renovations at Meyer Library.</i> | FY98 | \$1,200,000 |
| Southwest Missouri State University, Springfield <i>These proceeds will be used for tunnel repairs and related items.</i> | FY00 | \$5,500,000 |
| Total: Missouri State University Springfield, capital improvements only | | \$8,026,582 |
| Southwest Missouri State University, West Plains | FY94 | \$47,914 |
| Southwest Missouri State University, West Plains <i>These funds will be used for various renovations.</i> | FY95 | \$11,049 |
| Southwest Missouri State University, West Plains | FY96 | \$203,418 |
| Southwest Missouri State University, West Plains <i>These funds will be used for complete design and construction of a new general classroom building.</i> | FY96 | \$2,800,000 |
| Southwest Missouri State University, West Plains <i>These funds will help fund the construction of the Michael J. Lybyer Enhanced Technical Center and broaden access to technical education through a state-of-the-art instructional center.</i> | FY97 | \$4,352,615 |
| Southwest Missouri State University, West Plains | FY97 | \$228,980 |
| Southwest Missouri State University, West Plains <i>These funds will be used to purchase equipment for the West Plains campus.</i> | FY98 | \$900,000 |
| Total: Missouri State University West Plains campus, capital improvements only | | \$8,543,976 |
| Total: Missouri State University | | \$200,488,361 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|--|------|-------------|
| Central Missouri State University, Warrensburg | FY94 | \$1,503,549 |
| Central Missouri State University, Warrensburg | FY95 | \$2,450,708 |
| Central Missouri State University, Warrensburg | FY96 | \$4,360,376 |
| Central Missouri State University, Warrensburg | FY97 | \$4,238,643 |
| Central Missouri State University, Warrensburg | FY98 | \$4,507,854 |
| Central Missouri State University, Warrensburg | FY99 | \$5,300,698 |
| Central Missouri State University, Warrensburg | FY00 | \$5,844,752 |
| Central Missouri State University, Warrensburg | FY01 | \$5,844,752 |
| Central Missouri State University, Warrensburg | FY02 | \$5,844,752 |
| Central Missouri State University, Warrensburg | FY03 | \$5,260,277 |
| Central Missouri State University, Warrensburg | FY04 | \$4,985,715 |
| Central Missouri State University, Warrensburg | FY05 | \$4,985,715 |
| Central Missouri State University, Warrensburg | FY06 | \$4,985,715 |
| Central Missouri State University, Warrensburg | FY07 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY08 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY09 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY10 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY11 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY12 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY13 | \$4,985,715 |
| University of Central Missouri, Warrensburg | FY14 | \$4,985,715 |

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| University of Central Missouri, Warrensburg | FY15 | \$6,050,959 |
| University of Central Missouri, Warrensburg | FY16 | \$6,050,959 |
| University of Central Missouri, Warrensburg | FY17 | \$6,050,959 |
| Total: University of Central Missouri - salaries, equipment, library purchases, institution-based financial aid | | \$118,152,103 |
| Central Missouri State University, Warrensburg <i>These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and the Ward Edwards Library.</i> | FY95 | \$516,783 |
| Central Missouri State University, Warrensburg <i>These funds provide access to networked computers and library information technology.</i> | FY97 | \$712,088 |
| Central Missouri State University, Warrensburg <i>This money will be used for renovation of the Wood Building.</i> | FY00 | \$5,073,551 |
| Total: University of Central Missouri, capital improvements only | | \$6,302,422 |
| Total: University of Central Missouri | | \$124,454,525 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|---|------|---------------------|
| Southeast Missouri State University, Cape Girardeau | FY94 | \$1,148,831 |
| Southeast Missouri State University, Cape Girardeau | FY95 | \$1,989,749 |
| Southeast Missouri State University, Cape Girardeau | FY96 | \$4,030,690 |
| Southeast Missouri State University, Cape Girardeau | FY97 | \$3,933,196 |
| Southeast Missouri State University, Cape Girardeau | FY98 | \$4,155,653 |
| Southeast Missouri State University, Cape Girardeau | FY99 | \$4,762,003 |
| Southeast Missouri State University, Cape Girardeau | FY00 | \$5,167,374 |
| Southeast Missouri State University, Cape Girardeau | FY01 | \$5,167,374 |
| Southeast Missouri State University, Cape Girardeau | FY02 | \$5,167,374 |
| Southeast Missouri State University, Cape Girardeau | FY03 | \$4,650,637 |
| Southeast Missouri State University, Cape Girardeau | FY04 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY05 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY06 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY07 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY08 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY09 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY10 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY11 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY12 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY13 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY14 | \$4,059,895 |
| Southeast Missouri State University, Cape Girardeau | FY15 | \$4,935,757 |
| Southeast Missouri State University, Cape Girardeau | FY16 | \$4,935,757 |
| Southeast Missouri State University, Cape Girardeau | FY17 | \$4,935,757 |
| Total: Southeast Missouri State University - salaries, equipment, library purchases, institution-based financial aid | | \$99,638,997 |

| | | |
|--|------|--------------------|
| Southeast Missouri State University, Cape Girardeau <i>These funds will be used for various renovations at Magill Hall and Academic Hall and for a campus master plan.</i> | FY95 | \$492,400 |
| Southeast Missouri State University, Cape Girardeau <i>These funds will be used for renovation and completion of the Parker Physical Education Building into classroom and office spaces.</i> | FY95 | \$663,400 |
| Southeast Missouri State University, Cape Girardeau <i>These funds provide access to networked computers and library information technology.</i> | FY97 | \$381,171 |
| Southeast Missouri State University, Cape Girardeau <i>This money will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds must be provided for the project.</i> | FY00 | \$2,752,902 |
| Total: Southeast Missouri State University Cape Girardeau, capital improvements only | | \$4,289,873 |

| | | |
|---|------|-----------|
| Bootheel Education Center, Malden <i>These funds will help to expand the center provided through Southeast Missouri State University. This center offers classes in an area of the state that historically has been underserved by higher education.</i> | FY95 | \$357,000 |
|---|------|-----------|

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| Total: Southeast Missouri State University Malden, capital improvements only | | \$357,000 |
| Southeast Missouri State University, Sikeston | FY09 | \$400,000 |
| <i>These funds will be used for debt service payments at their Sikeston facilities.</i> | | |
| Total: Southeast Missouri State University Sikeston, capital improvements only | | \$400,000 |
| Southeast Missouri State University, Perryville | FY09 | \$420,000 |
| <i>These funds will be used for renovations and improvements at their Perryville facilities.</i> | | |
| Southeast Missouri State University, Perryville | FY10 | \$419,599 |
| <i>These funds will be used for renovation and improvements at Perryville facilities.</i> | | |
| Total: Southeast Missouri State University Perryville, capital improvements only | | \$839,599 |
| Total: Southeast Missouri State University | | \$105,525,469 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|---|------|---------------------|
| Northeast Missouri State University, Kirksville | FY94 | \$1,002,239 |
| Northeast Missouri State University, Kirksville | FY95 | \$1,791,354 |
| Northeast Missouri State University, Kirksville | FY96 | \$3,126,355 |
| Truman State University, Kirksville | FY97 | \$3,058,019 |
| Truman State University, Kirksville | FY98 | \$3,257,007 |
| Truman State University, Kirksville | FY99 | \$3,740,647 |
| Truman State University, Kirksville | FY00 | \$4,261,978 |
| Truman State University, Kirksville | FY01 | \$4,261,978 |
| Truman State University, Kirksville | FY02 | \$4,261,978 |
| Truman State University, Kirksville | FY03 | \$3,835,780 |
| Truman State University, Kirksville | FY04 | \$3,776,109 |
| Truman State University, Kirksville | FY05 | \$3,776,109 |
| Truman State University, Kirksville | FY06 | \$3,776,109 |
| Truman State University, Kirksville | FY07 | \$3,776,109 |
| Truman State University, Kirksville | FY08 | \$3,776,109 |
| Truman State University, Kirksville | FY09 | \$3,776,109 |
| Truman State University, Kirksville | FY10 | \$3,776,109 |
| Truman State University, Kirksville | FY11 | \$3,776,109 |
| Truman State University, Kirksville | FY12 | \$3,776,109 |
| Truman State University, Kirksville | FY13 | \$3,776,109 |
| Truman State University, Kirksville | FY14 | \$3,776,109 |
| Truman State University, Kirksville | FY15 | \$4,576,165 |
| Truman State University, Kirksville | FY16 | \$4,576,165 |
| Truman State University, Kirksville | FY17 | \$4,576,165 |
| Total: Truman State University - salaries, equipment, library purchases, institution-based financial aid | | \$87,863,029 |

| | | |
|---|------|---------------------|
| Northeast Missouri State University, Kirksville | FY95 | \$481,000 |
| <i>These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.</i> | | |
| Truman State University, Kirksville | FY98 | \$11,460,300 |
| <i>These funds will be used for design, renovation, construction and improvements at Ophelia Parrish.</i> | | |
| Total: Truman State University, capital improvements only | | \$11,941,300 |
| Total: Truman State University | | \$99,804,329 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|--|------|-------------|
| Northwest Missouri State University, Maryville | FY94 | \$745,160 |
| Northwest Missouri State University, Maryville | FY95 | \$1,325,087 |
| Northwest Missouri State University, Maryville | FY96 | \$2,321,213 |
| Northwest Missouri State University, Maryville | FY97 | \$2,275,553 |
| Northwest Missouri State University, Maryville | FY98 | \$2,406,531 |
| Northwest Missouri State University, Maryville | FY99 | \$2,764,700 |

| Program | Fiscal Year | Amount |
|---|-------------|---------------------|
| Northwest Missouri State University, Maryville | FY00 | \$3,041,213 |
| Northwest Missouri State University, Maryville | FY01 | \$3,041,213 |
| Northwest Missouri State University, Maryville | FY02 | \$3,041,213 |
| Northwest Missouri State University, Maryville | FY03 | \$2,737,092 |
| Northwest Missouri State University, Maryville | FY04 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY05 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY06 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY07 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY08 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY09 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY10 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY11 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY12 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY13 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY14 | \$2,599,805 |
| Northwest Missouri State University, Maryville | FY15 | \$3,342,740 |
| Northwest Missouri State University, Maryville | FY16 | \$3,342,740 |
| Northwest Missouri State University, Maryville | FY17 | \$3,342,740 |
| Total: Northwest Missouri State University - salaries, equipment, library purchases, institution-based financial aid | | \$62,325,050 |
| Northwest Missouri State University, Maryville | FY95 | \$387,338 |
| <i>These funds will be used for installation of fire alarm systems, for planning renovation projects at the Garrett-Strong Building, for a campus master plan and construction of an instructional greenhouse facility.</i> | | |
| Northwest Missouri State University, Maryville | FY97 | \$723,912 |
| <i>These funds provide access to networked computers and library information technology.</i> | | |
| Total: Northwest Missouri State University, capital improvements only | | \$1,111,250 |
| Total: Northwest Missouri State University | | \$63,436,300 |
| <i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i> | | |
| Missouri Western State College, St. Joseph | FY94 | \$464,801 |
| Missouri Western State College, St. Joseph | FY95 | \$820,253 |
| Missouri Western State College, St. Joseph | FY96 | \$1,626,846 |
| Missouri Western State College, St. Joseph | FY97 | \$1,592,764 |
| Missouri Western State College, St. Joseph | FY98 | \$1,690,309 |
| Missouri Western State College, St. Joseph | FY99 | \$1,946,661 |
| Missouri Western State College, St. Joseph | FY00 | \$2,168,608 |
| Missouri Western State College, St. Joseph | FY01 | \$2,168,608 |
| Missouri Western State College, St. Joseph | FY02 | \$2,168,608 |
| Missouri Western State College, St. Joseph | FY03 | \$1,951,747 |
| Missouri Western State College, St. Joseph | FY04 | \$1,768,039 |
| Missouri Western State College, St. Joseph | FY05 | \$1,768,039 |
| Missouri Western State College, St. Joseph | FY06 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY07 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY08 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY09 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY10 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY11 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY12 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY13 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY14 | \$1,968,039 |
| Missouri Western State University, St. Joseph | FY15 | \$2,394,327 |
| Missouri Western State University, St. Joseph | FY16 | \$2,394,327 |
| Missouri Western State University, St. Joseph | FY17 | \$2,394,327 |
| Total: Missouri Western State University - salaries, equipment, library purchases, institution-based financial aid | | \$45,030,615 |
| Missouri Western State College, St. Joseph | FY95 | \$202,811 |

| Program | Fiscal Year | Amount |
|--|-------------|---------------------|
| <i>These funds will be used for various renovations, including asbestos removal and construction of chemical storage facility.</i> | | |
| Missouri Western State College, St. Joseph | FY97 | \$159,194 |
| <i>These funds provide access to networked computers and library information technology.</i> | | |
| Missouri Western State College, St. Joseph | FY99 | \$4,700,000 |
| <i>These funds will be used for Phase II of the construction and renovation of the Eder Building, which houses the college's admissions, counseling and financial aid offices, along with the education, psychology, English and modern language programs.</i> | | |
| Missouri Western State College, St. Joseph | FY00 | \$3,968,679 |
| <i>These funds will be used for classroom renovations in six facilities on the campus.</i> | | |
| Total: Missouri Western State College, capital improvements only | | \$9,030,684 |
| Total: Missouri Western State University | | \$54,061,299 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|--|------|---------------------|
| Missouri Southern State College, Joplin | FY94 | \$443,545 |
| Missouri Southern State College, Joplin | FY95 | \$842,501 |
| Missouri Southern State College, Joplin | FY96 | \$1,608,021 |
| Missouri Southern State College, Joplin | FY97 | \$1,579,660 |
| Missouri Southern State College, Joplin | FY98 | \$1,677,298 |
| Missouri Southern State College, Joplin | FY99 | \$1,958,549 |
| Missouri Southern State College, Joplin | FY00 | \$2,170,634 |
| Missouri Southern State College, Joplin | FY01 | \$2,170,634 |
| Missouri Southern State College, Joplin | FY02 | \$2,170,634 |
| Missouri Southern State College, Joplin | FY03 | \$1,953,571 |
| Missouri Southern State College, Joplin | FY04 | \$1,722,820 |
| Missouri Southern State University, Joplin | FY05 | \$1,722,820 |
| Missouri Southern State University, Joplin | FY06 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY07 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY08 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY09 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY10 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY11 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY12 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY13 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY14 | \$1,972,820 |
| Missouri Southern State University, Joplin | FY15 | \$2,431,511 |
| Missouri Southern State University, Joplin | FY16 | \$2,431,511 |
| Missouri Southern State University, Joplin | FY17 | \$2,431,511 |
| Total: Missouri Southern State University - salaries, equipment, library purchases, institution-based financial aid | | \$45,070,600 |

| | | |
|---|------|---------------------|
| Missouri Southern State College, Joplin | FY95 | \$2,000,000 |
| <i>These funds are for final payment of the Webster Social Science and Communications Building contingent upon voter approval authorizing this issuance of Fourth State Building Bonds.</i> | | |
| Missouri Southern State College, Joplin | FY95 | \$399,747 |
| <i>These funds will be used for various renovations at the library, Matthews Hall, Fine Arts Complex and Taylor Auditorium.</i> | | |
| Missouri Southern State College, Joplin | FY96 | \$155,260 |
| <i>This funding will be used for principle payment for construction loan to completed Webster Social Science Building.</i> | | |
| Missouri Southern State College, Joplin | FY97 | \$158,356 |
| <i>These funds provide access to networked computers and library information technology.</i> | | |
| Total: Missouri Southern State University, capital improvements only | | \$2,713,363 |
| Total: Missouri Southern State University | | \$47,783,963 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|------------------------------------|------|-----------|
| Lincoln University, Jefferson City | FY94 | \$445,515 |
|------------------------------------|------|-----------|

| Program | Fiscal Year | Amount |
|--|-------------|---------------------|
| Lincoln University, Jefferson City | FY95 | \$958,851 |
| Lincoln University, Jefferson City | FY96 | \$1,372,687 |
| Lincoln University, Jefferson City | FY97 | \$1,311,320 |
| Lincoln University, Jefferson City | FY98 | \$1,559,950 |
| Lincoln University, Jefferson City | FY99 | \$1,882,165 |
| Lincoln University, Jefferson City | FY00 | \$1,935,218 |
| Lincoln University, Jefferson City | FY01 | \$1,935,218 |
| Lincoln University, Jefferson City | FY02 | \$1,935,218 |
| Lincoln University, Jefferson City | FY03 | \$1,741,696 |
| Lincoln University, Jefferson City | FY04 | \$1,551,205 |
| Lincoln University, Jefferson City | FY05 | \$1,551,205 |
| Lincoln University, Jefferson City | FY06 | \$1,551,205 |
| Lincoln University, Jefferson City | FY07 | \$1,551,205 |
| Lincoln University, Jefferson City | FY08 | \$1,551,205 |
| Lincoln University, Jefferson City | FY09 | \$1,551,205 |
| Lincoln University, Jefferson City | FY10 | \$1,551,205 |
| Lincoln University, Jefferson City | FY11 | \$1,551,205 |
| Lincoln University, Jefferson City | FY12 | \$1,551,205 |
| Lincoln University, Jefferson City | FY13 | \$1,551,205 |
| Lincoln University, Jefferson City | FY14 | \$1,551,205 |
| Lincoln University, Jefferson City | FY15 | \$1,814,072 |
| Lincoln University, Jefferson City | FY16 | \$1,814,072 |
| Lincoln University, Jefferson City | FY17 | \$1,814,072 |
| Total: Lincoln University - salaries, equipment, library purchases, institution-based financial aid | | \$37,583,309 |
| Lincoln University, Jefferson City | FY95 | \$575,232 |
| <i>These funds will be used for various renovations at Founders and Martin Luther King Halls.</i> | | |
| Lincoln University, Jefferson City | FY97 | \$229,792 |
| <i>These funds provide access to networked computers and library information technology.</i> | | |
| Total: Lincoln University capital improvements only | | \$805,024 |
| Total: Lincoln University | | \$38,388,333 |
| <i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i> | | |
| Harris-Stowe State College, St. Louis | FY94 | \$207,479 |
| Harris-Stowe State College, St. Louis | FY95 | \$401,471 |
| Harris-Stowe State College, St. Louis | FY96 | \$623,088 |
| Harris-Stowe State College, St. Louis | FY97 | \$551,098 |
| Harris-Stowe State College, St. Louis | FY98 | \$592,430 |
| Harris-Stowe State College, St. Louis | FY99 | \$728,137 |
| Harris-Stowe State College, St. Louis | FY00 | \$823,005 |
| Harris-Stowe State College, St. Louis | FY01 | \$823,005 |
| Harris-Stowe State College, St. Louis | FY02 | \$823,005 |
| Harris-Stowe State College, St. Louis | FY03 | \$740,704 |
| Harris-Stowe State College, St. Louis | FY04 | \$908,704 |
| Harris-Stowe State College, St. Louis | FY05 | \$908,704 |
| Harris-Stowe State College, St. Louis | FY06 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY07 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY08 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY09 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY10 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY11 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY12 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY13 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY14 | \$908,704 |
| Harris-Stowe State University, St. Louis | FY15 | \$1,148,979 |
| Harris-Stowe State University, St. Louis | FY16 | \$1,148,979 |
| Harris-Stowe State University, St. Louis | FY17 | \$1,148,979 |

| Program | Fiscal Year | Amount |
|---|-------------|---------------------|
| Total: Harris-Stowe State University - salaries, equipment, library purchases, institution-based financial aid | | \$19,756,103 |
| Harris-Stowe State College, St. Louis <i>These funds will be used for various library renovations.</i> | FY95 | \$205,263 |
| Harris-Stowe State College, St. Louis <i>These funds provide access to networked computers and library information technology.</i> | FY97 | \$70,594 |
| Harris-Stowe State College in St. Louis <i>Improvements are planned to the existing library and science lab storage area.</i> | FY97 | \$205,263 |
| Harris-Stowe State College, St. Louis <i>These funds will be used for various renovations and miscellaneous improvements.</i> | FY98 | \$155,373 |
| Total: Harris-Stowe State University, capital improvements only | | \$636,493 |
| Total: Harris-Stowe State University | | \$20,392,596 |

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|---|------|---------------------|
| Linn State Technical College, Linn | FY04 | \$420,528 |
| Linn State Technical College, Linn | FY05 | \$420,528 |
| Linn State Technical College, Linn | FY06 | \$420,528 |
| Linn State Technical College, Linn | FY07 | \$420,528 |
| Linn State Technical College, Linn | FY08 | \$420,528 |
| Linn State Technical College, Linn | FY09 | \$420,528 |
| Linn State Technical College, Linn | FY10 | \$420,528 |
| Linn State Technical College, Linn | FY11 | \$420,528 |
| Linn State Technical College, Linn | FY12 | \$420,528 |
| Linn State Technical College, Linn | FY13 | \$420,528 |
| Linn State Technical College, Linn | FY14 | \$420,528 |
| Linn State Technical College, Linn | FY15 | \$536,217 |
| Linn State Technical College, Linn | FY16 | \$536,217 |
| Linn State Technical College, Linn | FY17 | \$536,217 |
| Total: Linn State Technical College - salaries, equipment, library purchases, institution-based financial aid | | \$6,234,459 |
| Linn State Technical College, Linn <i>These funds will be used to purchase facilities or equipment for Advanced Technology Center in Mexico.</i> | FY98 | \$750,000 |
| Linn State Technical College, Linn <i>These funds will be used for design and construction of the information technology center and campus infrastructure.</i> | FY00 | \$5,383,867 |
| Linn State Technical College, Linn <i>These funds will be used for the planning, design and construction of a new facility for heavy equipment technology.</i> | FY09 | \$10,000,000 |
| Total: Linn State Technical College, capital improvements | | \$16,133,867 |
| Total: Linn State Technical College | | \$22,368,326 |

Community Colleges

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

| | | |
|--------------------|------|--------------|
| Community Colleges | FY95 | \$3,500,000 |
| Community Colleges | FY96 | \$10,760,474 |
| Community Colleges | FY97 | \$2,280,082 |
| Community Colleges | FY98 | \$2,678,677 |
| Community Colleges | FY99 | \$3,490,260 |
| Community Colleges | FY00 | \$4,711,925 |
| Community Colleges | FY01 | \$4,849,155 |
| Community Colleges | FY02 | \$4,849,155 |
| Community Colleges | FY03 | \$4,364,239 |
| Community Colleges | FY04 | \$5,564,239 |
| Community Colleges | FY05 | \$5,920,132 |
| Community Colleges | FY06 | \$6,120,132 |

| Program | Fiscal Year | Amount |
|---|-------------|----------------------|
| Community Colleges | FY07 | \$6,120,132 |
| Community Colleges | FY08 | \$6,120,132 |
| Community Colleges | FY09 | \$7,452,485 |
| Community Colleges | FY10 | \$7,452,485 |
| Community Colleges | FY11 | \$7,452,485 |
| Community Colleges | FY12 | \$7,452,485 |
| Community Colleges | FY13 | \$7,452,485 |
| Community Colleges | FY14 | \$7,452,485 |
| Community Colleges | FY15 | \$10,489,991 |
| Community Colleges | FY16 | \$10,489,991 |
| Community Colleges | FY17 | \$10,489,991 |
| Total: Community Colleges - salaries, equipment, library purchases, institution-based financial aid | | \$147,513,617 |
| Community Colleges <i>This money will be used for out-of-district courses taught at authorized locations.</i> | FY00 | \$12,230 |
| Total: Community Colleges, out-of-district courses | | \$12,230 |
| Linn State Technical College and Moberly Area Community College <i>These funds will be used for construction of an Advanced Technical Center in Mexico to help broaden access to technical education through a state-of-the-art instructional center.</i> | FY97 | \$2,250,000 |
| Metropolitan Community College, Kansas City <i>This money will be used to fund a study to determine if Metropolitan Community College should create and operate a facility in eastern Jackson County to house a police academy and emergency training programs.</i> | FY98 | \$50,000 |
| Ozarks Technical Community College, Springfield <i>These funds will be used for laboratory facilities and classrooms.</i> | FY99 | \$3,000,000 |
| Moberly Area Community College <i>This money will be used for design, renovation, construction and improvements of the Graphic Arts Technology Center in Moberly. Local funds must be provided to equip the facility to be eligible for state funds.</i> | FY00 | \$800,000 |
| Construction at Community Colleges <i>These funds will be used for design, renovation, construction and improvements at (local matching funds must be provided):</i> <ul style="list-style-type: none"> • Kansas City Regional Business and Technology Center at Metropolitan Community Colleges in Kansas City (\$4,400,000); • Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289,012); • Industrial Technology Center at East Central Community College in Union (\$170,807). | FY00 | \$5,859,819 |
| Construction at Community Colleges <i>These funds will be used for design, renovation, construction and improvements at community colleges.</i> | FY01 | \$5,849,819 |
| Total: Community Colleges, capital improvements only | | \$17,809,638 |
| Workforce Preparation Projects at Community Colleges | FY99 | \$1,480,392 |
| Workforce Preparation Projects at Community Colleges | FY00 | \$1,480,392 |
| Workforce Preparation Projects at Community Colleges | FY01 | \$1,480,392 |
| Workforce Preparation Projects at Community Colleges | FY02 | \$1,480,392 |
| Workforce Preparation Projects at Community Colleges | FY03 | \$1,332,353 |
| Workforce Preparation Projects at Community Colleges | FY04 | \$1,332,353 |
| Workforce Preparation Projects at Community Colleges | FY05 | \$1,332,353 |
| Workforce Preparation Projects at Community Colleges | FY06 | \$1,332,353 |
| Workforce Preparation Projects at Community Colleges | FY07 | \$1,332,353 |
| Workforce Preparation Projects at Community Colleges | FY08 | \$1,332,353 |
| Total: Workforce Preparation Projects | | \$13,915,686 |
| Two-Year Institutions Information Technology Improvements <i>These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at community colleges.</i> | FY97 | \$4,800,000 |
| Total: Community Colleges, technology only | | \$4,800,000 |
| Total: Community Colleges | | \$184,051,171 |
| Missouri Student Grants | FY95 | \$1,820,000 |
| Missouri Student Grants | FY96 | \$2,179,250 |

| Program | Fiscal Year | Amount |
|--|-------------|----------------------|
| Missouri Student Grants | FY97 | \$2,179,250 |
| Missouri Student Grants | FY98 | \$2,929,250 |
| Missouri Student Grants | FY99 | \$2,929,250 |
| Total: Missouri Student Grants | | \$12,037,000 |
| Missouri College Guarantee Fund | FY03 | \$2,750,000 |
| Missouri College Guarantee Fund | FY04 | \$2,750,000 |
| Missouri College Guarantee Fund | FY05 | \$2,750,000 |
| Missouri College Guarantee Fund | FY07 | \$2,750,000 |
| Total: Missouri College Guarantee Fund | | \$11,000,000 |
| Marguerite Ross Barnett Scholarship | FY95 | \$25,000 |
| Marguerite Ross Barnett Scholarship | FY96 | \$75,000 |
| Marguerite Ross Barnett Scholarship | FY97 | \$75,000 |
| Marguerite Ross Barnett Scholarship | FY98 | \$125,000 |
| Marguerite Ross Barnett Scholarship | FY99 | \$125,000 |
| Marguerite Ross Barnett Scholarship | FY00 | \$125,000 |
| Total: Marguerite Ross Barnett Scholarship | | \$550,000 |
| Access Missouri Financial Assistance Fund | FY08 | \$9,416,667 |
| Access Missouri Financial Assistance Fund | FY09 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY10 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY11 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY12 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY13 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY14 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY15 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY16 | \$11,916,667 |
| Access Missouri Financial Assistance Fund | FY17 | \$11,916,667 |
| Total: Access Missouri Financial Assistance Fund | | \$116,666,670 |
| Other Grant and Scholarships Programs | FY13 | \$169,000 |
| Other Grant and Scholarships Programs | FY14 | \$169,000 |
| Other Grant and Scholarships Programs | FY15 | \$169,000 |
| Other Grant and Scholarships Programs | FY16 | \$169,000 |
| Other Grant and Scholarships Programs | FY17 | \$169,000 |
| Total: Other Grants and Scholarships Programs | | \$845,000 |
| Improved Outcomes for Public Higher Education Institutions | FY14 | \$20,000,000 |
| Total: Improved Outcomes for Public Higher Education Institutions | | \$20,000,000 |
| Missouri Department of Agriculture | | |
| Veterinary Student Loan Payment Fund | FY13 | \$120,000 |
| Veterinary Student Loan Payment Fund | FY14 | \$120,000 |
| Veterinary Student Loan Payment Fund | FY15 | \$120,000 |
| Veterinary Student Loan Payment Fund | FY16 | \$120,000 |
| Veterinary Student Loan Payment Fund | FY17 | \$120,000 |
| Total: Veterinary Student Loan Payment Fund | | \$600,000 |