

## **FY98 Missouri Lottery Proceeds Appropriations**

*(revised 11/2/10)*

Since 1986, the Missouri Lottery has contributed more than \$1 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 1998, more than \$167 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 15 and 18 from the 89<sup>th</sup> General Assembly. The following is a list of programs that will receive Lottery proceeds.

### **Missouri Department of Elementary and Secondary Education**

**\$62,161,879**

#### **\$46,721,111 (2.4 percent of total program funding)**

##### **Foundation Program**

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

#### **\$6,000,000 (100 percent of total program funding)**

##### **Incentive Grants**

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

#### **\$4,000,000 (43 percent of total program funding)**

##### **Safe Schools Initiative**

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

#### **\$1,400,000 (3.8 percent of total program funding)**

##### **Vocational Rehabilitation Program**

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

#### **\$789,000 (100 percent of total program funding)**

##### **Vocational Technical Schools**

These funds will be used for construction of additional laboratory facilities and classrooms at the Warrensburg Area Vocational School in Warrensburg (\$567,000) and the Cape Girardeau area Vocational School in Cape Girardeau (\$222,000).

#### **\$672,500 (43.5 percent of total program funding)**

##### **Early-Grade Literacy**

This program provides targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

#### **\$598,388 (8.2 percent of total program funding)**

**Pupil Testing Program**

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

**\$550,000 (13.7 percent of total program funding)**

**Caring Communities Program**

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

**\$500,000 (2.4 percent of total program funding)**

**New Technology Grants Program**

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

**\$370,000 (86.5 percent of total program funding)**

**Maintenance/Repair State Schools**

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

**\$200,000 (100 percent of total program funding)**

**Future Minority Teacher Scholarships**

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

**\$150,000 (23.4 percent of total program funding)**

**Missouri Scholars and Fine Arts Academy**

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

**\$110,880 (1.3 percent of total program funding)**

**Administration Costs**

These funds will help pay for the expenses related to research, evaluation and information systems.

**\$100,000 (100 percent of total program funding)**

**Research on Education Programs**

These funds help educators develop programs that improve academic achievement.

**Re-appropriations**

**\$99,604 (100 percent of total program funding)**

**State Schools for the Severely Handicapped**

These funds are a re-appropriation, and they will be used for design, renovation and improvements.

**FY98 Missouri Lottery Proceeds  
Missouri Department of Higher Education  
\$105,578,936**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

**\$33,365,038 (9.2 percent of total state funding)**

**University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)**

**\$7,449,573 (10.6 percent of total state funding)**

**Southwest Missouri State University, Springfield**

**\$4,507,854 (8.9 percent of total state funding)**

**Central Missouri State University, Warrensburg**

**\$4,155,653 (9.9 percent of total state funding)**

**Southeast Missouri State University, Cape Girardeau**

**\$3,257,007 (8.9 percent of total state funding)**

**Truman State University, Kirksville**

**\$2,406,531 (9.5 percent of total state funding)**

**Northwest Missouri State University, Maryville**

**\$1,690,309 (9.2 percent of total state funding)**

**Missouri Western State College, St. Joseph**

**\$1,677,298 (9.2 percent of total state funding)**

**Missouri Southern State College, Joplin**

**\$1,559,950 (10.8 percent of total state funding)**

**Lincoln University, Jefferson City**

**\$592,430 (7.5 percent of total state funding)**

**Harris-Stowe State College, St. Louis**

**\$11,460,300 (100 percent of total state funding)**

**Truman State University, Kirksville**

These funds will be used for design, renovation, construction and improvements at Ophelia Parrish.

**\$2,929,250 (19.4 percent of total program funding)**

**Missouri Student Grants**

These funds provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

**\$2,678,677 (2.5 percent of total state funding)**

**Community Colleges**

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as workforce preparation, performance funding and maintenance and repair.

**\$2,450,000 (49 percent of total state funding)**

**University of Missouri, Columbia**

These funds will be used for planning, design and renovations at Townsend Hall on the Columbia campus.

**\$1,000,000 (100 percent of total state funding)**

**University of Missouri, Columbia**

These funds will be used for construction of a new business school on the Columbia campus.

**\$1,418,000 (100 percent of total state funding)**

**University of Missouri, Rolla**

These funds will be used to purchase engineering equipment on the Rolla campus.

**\$1,200,000 (100 percent of total state funding)**

**Southwest Missouri State University, Springfield**

This money will be used for renovations at Meyer Library.

**\$900,000 (100 percent of total state funding)**

**Southwest Missouri State University, West Plains**

These funds will be used to purchase equipment for the West Plains campus.

**\$750,000 (100 percent of total state funding)**

**Linn State Technical College, Linn**

These funds will be used to purchase facilities or equipment for Advanced Technology Center in Mexico.

**\$433,000 (2.9 percent of total state funding)**

**University of Missouri, St. Louis**

This money will be used for the construction of the Communication Arts Building on the St. Louis campus.

**\$155,373 (100 percent of total state funding)**

**Harris-Stowe State College, St. Louis**

These funds will be used for various renovations and miscellaneous improvements.  
**\$125,000 (35.7 percent of total program funding)**

**Marguerite Ross Barnett Scholarship**

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.

**\$50,000 (100 percent of total program funding)**

**Metropolitan Community College, Kansas City**

This money will be used to fund a study to determine if Metropolitan Community College should create and operate a facility in eastern Jackson County to house a police academy and emergency training programs.

**Re-appropriations**

**\$10,341,292 (67.8 percent of total state funding)**

**University of Missouri**

These funds are a re-appropriation, and they will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis Master plan.

**\$3,980,165 (100 percent of total state funding)**

**Southwest Missouri State University, West Plains**

These funds are a re-appropriation, and they will be used for design, land acquisition, equipment and construction of an enhanced technical center.

**\$2,250,000 (100 percent of total state funding)**

**Linn State Technical College and Moberly Area Community College, Mexico**

These funds are a re-appropriation, and they will be used for design, equipment and construction of an enhanced technical center at Mexico.

**\$2,015,741 (100 percent of total state funding)**

**Southwest Missouri State University, West Plains**

These funds are a re-appropriation, and they will be used for complete design and construction of a new general classroom building.

**\$575,232 (100 percent of total state funding)**

**Lincoln University, Jefferson City**

These funds are a re-appropriation, and they will be used for various renovations at Founders and Martin Luther King Halls.

**\$205,263 (17.8 percent of total state funding)**

**Harris-Stowe State College, St. Louis**

These funds are a re-appropriation, and they will be used for library furnishings, construction, renovations and improvements to existing library and the science lab storage area.