

FY97 Missouri Lottery Proceeds Appropriations

(revised 5/19/10)

Since 1986, the Missouri Lottery has contributed more than \$920 million to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 1997, more than \$148 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 1002, 1003, 1019 and 1020 from the 88th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$63,409,841

\$47,773,715 (2.5 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$6,000,000 (100 percent of total program funding)

Incentive Grants

This program provides grants to teachers and school districts to develop or replicate innovative instructional projects that meet local needs.

\$4,000,000 (40 percent of total program funding)

Safe Schools Initiative

This new program will provide grants to schools to make schools safer. Educational programs to serve violent, disruptive and abusive students will be funded making schools safer for all students and teachers.

\$1,484,358 (23 percent of total program funding)

New Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$1,400,000 (2.3 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

\$672,500 (84.5 percent of total program funding)

Professional Development

The funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

\$598,388 (13.9 percent of total program funding)

Pupil Testing Program

These funds will help develop a new performance-based assessment system for Missouri students, as required by the Outstanding Schools Act.

\$550,000 (13.6 percent of total program funding)

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$370,000 (86.4 percent of total program funding)

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$200,000 (44.5 percent of total program funding)

Future Minority Teacher Scholarships

These funds will provide college scholarships to attract minority students into teaching.

\$150,000 (23.4 percent of total program funding)

Missouri Scholars and Fine Arts Academy

This program is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

\$110,880 (1.2 percent of total program funding)

Administration Costs

These funds will be used to evaluate the effectiveness of educational programs.

\$100,000 (100 percent of total program funding)

Research on Education Programs

These funds help educators develop programs that improve academic achievement.

**FY97 Missouri Lottery Proceeds
Missouri Department of Higher Education
\$85,305,553**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

\$35,360,465 (1 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,057,567 (10.7 percent of total state funding)

Southwest Missouri State University, Springfield

\$4,238,643 (9 percent of total state funding)
Central Missouri State University, Warrensburg

\$3,933,196 (10.1 percent of total state funding)
Southeast Missouri State University, Cape Girardeau

\$3,058,019 (8.7 percent of total state funding)
Truman State University, Kirksville

\$2,275,553 (9.9 percent of total state funding)
Northwest Missouri State University, Maryville

\$1,592,764 (9.3 percent of total state funding)
Missouri Western State College, St. Joseph

\$1,579,660 (9.2 percent of total state funding)
Missouri Southern State College, Joplin

\$1,311,320 (9.9 percent of total state funding)
Lincoln University, Jefferson City

\$551,098 (7.6 percent of total state funding)
Harris-Stowe State College, St. Louis

\$228,980 (8.7 percent of total state funding)
Southwest Missouri State University, West Plains

The following Lottery proceeds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology at four-year colleges and universities. In addition, the funds will continue to be used for state coordination of academic libraries at four-year colleges and universities.

\$3,377,282 (38.1 percent of total state funding)
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$723,912 (8.1 percent of total state funding)
Northwest Missouri State University, Maryville

\$712,088 (8 percent of total state funding)
Central Missouri State University, Warrensburg

\$647,069 (7.3 percent of total state funding)
Southwest Missouri State University, Springfield

\$381,171 (4.3 percent of total state funding)
Southeast Missouri State University, Cape Girardeau

\$229,792 (2.5 percent of total state funding)
Lincoln University, Jefferson City

\$159,194 (1.7 percent of total state funding)
Missouri Western State College, St. Joseph

\$158,356 (1.7 percent of total state funding)
Missouri Southern State College, Joplin

\$70,594 (0.7 percent of total state funding)
Harris-Stowe State College, St. Louis

\$4,800,000 (82.7 percent of total program funding)

Two-Year Institutions Information Technology Improvements

These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at community colleges.

\$4,352,615 (100 percent of total state funding)

Construction of Enhanced Technical Center, West Plains

These funds will help broaden access to technical education through a state-of-the-art instructional center.

\$2,280,082 (2.2 percent of total state funding)

Community Colleges

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as workforce preparation, performance funding and maintenance and repair.

\$2,250,000 (100 percent of total state funding)

Linn State Technical College and Moberly Area Community College, Mexico

These funds will be used for the design, equipment and construction of an Enhanced Technical Center in Mexico to help broaden access to technical education through a state-of-the-art instructional center.

\$2,179,250 (15.1 percent of total state funding)

Missouri Student Grants

These funds provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

\$205,263 (17.7 percent of total state funding)

Harris-Stowe State College in St. Louis

These funds are for improvements planned for the existing library and science lab storage area.

\$75,000 (25 percent of total state funding)

Marguerite Ross Barnett Scholarship

These funds help provide need-based scholarships to part-time students employed 20 hours or

more per week.

Re-appropriations

\$620,456 (100 percent of total state funding)

Southwest Missouri State University, Springfield

These funds are a re-appropriation, and they will be used for information technology improvements, including library technology, and for academic equipment.

\$226,534 (100 percent of total state funding)

Northwest Missouri State University, Maryville

These funds are a re-appropriation, and they will be used for information technology improvements, including library technology, and for academic equipment.

\$221,512 (100 percent of total state funding)

Lincoln University, Jefferson City

These funds are a re-appropriation, and they will be used for information technology improvements, including library technology, and for academic equipment.

\$110,551 (100 percent of total state funding)

Missouri Western State College, St. Joseph

These funds are a re-appropriation, and they will be used for information technology improvements, including library technology, and for academic equipment.