

FY06 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$2.4 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3.8 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2006, more than \$237 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 15 from the 93rd General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$156,649,818

\$121,113,007 (4 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$14,750,941 (90 percent of total program funding)

A+ Schools Program

Through this program, high schools meet specific standards to assure their students are well prepared to pursue advanced education and employment. Students who graduate from a designated A+ School may qualify for state-paid assistance to attend any public community college or technical school in the state.

\$7,768,606 (77 percent of total program funding)

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services by paying the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$6,000,000 (100 percent of total program funding)

Special Education Excess Costs

The "High-Need Fund" was established to reimburse school districts for educational costs of serving children with individualized education programs exceeding three times the current expenditure per average daily attendance. This fund will be both disability- and placement-neutral, creating a safety net for school districts which have no way of projecting the extraordinary cost of certain high-need students.

\$4,568,630 (37 percent of total program funding)

Performance-Based Assessment Program

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP). The Lottery funding covers testing costs for the subjects of math and communication arts.

\$1,400,000 (3 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$342,754 (85 percent of total program funding)

Maintenance/Repair State Schools

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$250,000 (29 percent of total program funding)

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

\$200,000 (100 percent of total program funding)

Future Minority Teacher Scholarships

This money will be used to help fund Missouri's Scholarships Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

\$145,000 (29 percent of total program funding)

Early-Grade Literacy

These funds provide targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University in Cape Girardeau.

\$57,284 (2 percent of total program funding)

Information Technology Services Division

These funds will help fund personal service and/or expenses and equipment.

\$53,596 (less than 1 percent of total program funding)

Administration Costs

These funds will help pay for general administrative expenses and equipment.

**FY06 Missouri Lottery Proceeds
Missouri Department of Higher Education
\$80,921,850**

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid at each of the higher education locations.

\$36,869,596 (9 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,675,409 (9.5 percent of total state funding)
Missouri State University, Springfield

\$6,120,132 (7 percent of total state funding)
Community Colleges

\$4,985,715 (9 percent of total state funding)
Central Missouri State University, Warrensburg

\$4,059,895 (9 percent of total state funding)
Southeast Missouri State University, Cape Girardeau

\$3,776,109 (9 percent of total state funding)
Truman State University, Kirksville

\$2,599,805 (9 percent of total state funding)
Northwest Missouri State University, Maryville

\$1,972,820 (9 percent of total state funding)
Missouri Southern State University, Joplin

\$1,968,039 (9 percent of total state funding)
Missouri Western State College, St. Joseph

\$1,551,205 (9 percent of total state funding)
Lincoln University, Jefferson City

\$908,704 (9 percent of total state funding)
Harris-Stowe State College, St. Louis

\$420,528 (9 percent of total state funding)
Linn State Technical College, Linn

\$1,332,353 (8 percent of total program funding)

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their academic programs, primarily in technology.

Re-appropriations

\$2,750,000 (86 percent of total state funding)
Missouri College Guarantee Fund

These funds are a re-appropriation. The Missouri College Guarantee Program provides scholarships to students based on financial need and academic achievement.

\$2,434,339 (75 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

These funds are a re-appropriation, and they will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds will be provided for this project.

\$896,337 (100 percent of total state funding)

Central Missouri State University, Warrensburg

These funds are a re-appropriation, and they will be used to renovate the Wood Building.

\$500,000 (50 percent of total state funding)

University of Missouri, Kansas City

These funds are a re-appropriation, and they will be used to purchase dental equipment for the dental school on the Kansas City campus.

\$110,864 (100 percent of total state funding)

Missouri State University, Springfield

These funds are a re-appropriation, and they will be used for tunnel repairs and related items.